

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1676 establishing the budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 be amended as follows:

**BUDGET AMENDMENT**

**Debit**

110-41110-142	Employee Insurance	\$20,000
110-44500-267	Facility Maintenance	\$30,000
110-52500-267	Facility Maintenance	\$10,000
110-52500-930-009	Tree Clearing	\$275,000
110-52500-930-015	Terminal Bldg.	\$32,000
110-52500-939	Misc. Improvements	\$8,000
110-52500-940-001	Misc. Equipment	\$10,000
110-43230-249	Waste Collection	\$100,000
110-49000-611	Principal (e-911)	\$65,000
		<u>\$550,000</u>

**Credit**

110-27100	Net Position	<u>\$550,000</u>
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**Debit**

120-43190-241	Electric-Street Lights	\$40,000
120-43190-264	Maintenance	<u>\$150,000</u>
		<u>\$190,000</u>

**Credit**

110-27100	Net Position	<u>\$190,000</u>
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**Debit**

413-41990-140	HRA	\$5,000
413-41990-142	Employee Insurance	\$34,000
413-41990-513	Liability Insurance	\$14,000
413-53140-920-001	Equip. Shed	\$10,000
413-52140-400	Line Maintenance	<u>\$75,000</u>
		<u>\$138,000</u>

**Credit**

413-28000	Net Position	<u>\$138,000</u>
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SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Attorney

Passed 1<sup>st</sup> Reading:

Passed 2<sup>nd</sup> Reading:

Passed 3<sup>rd</sup> Reading:

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