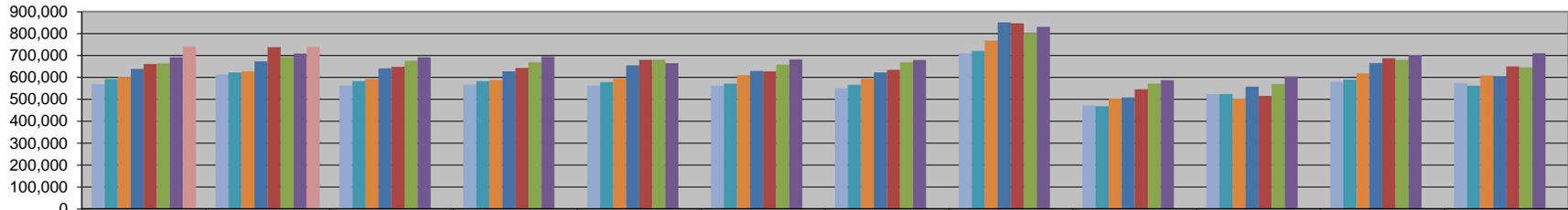
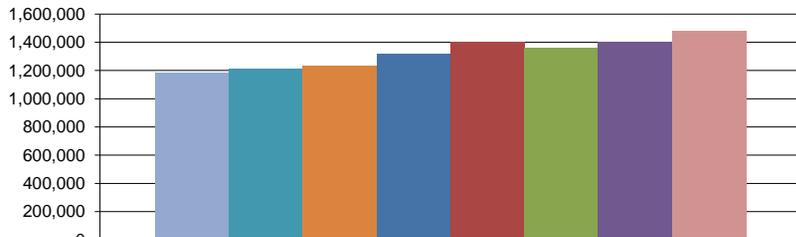


### Sales Tax



	1	2	3	4	5	6	7	8	9	10	11	12
FY 12/13	568,911	613,425	563,223	567,870	563,266	562,049	550,910	710,120	472,502	523,568	579,342	574,079
FY 13/14	592,201	622,250	583,383	583,302	578,810	571,889	566,907	720,995	468,129	524,484	590,302	562,391
FY 14/15	601,996	627,721	593,548	587,893	595,353	610,479	594,131	768,882	502,422	502,612	618,980	609,073
FY 15/16	639,340	673,495	642,074	627,579	655,121	629,502	622,916	851,452	508,499	558,191	666,159	606,228
FY 16/17	661,460	738,232	648,935	643,501	680,608	627,480	634,569	846,643	545,448	516,060	687,242	650,129
FY 17/18	663,772	694,952	676,225	669,557	681,142	658,565	668,878	801,559	571,706	570,424	680,699	646,303
FY 18/19	692,809	709,042	692,879	695,206	664,966	682,080	679,316	831,568	587,316	604,434	702,485	710,634
FY 19/20	740,901	740,146										

### Sales Tax Revenue



	FY YTD
FY 12/13	1,182,336
FY 13/14	1,214,452
FY 14/15	1,229,717
FY 15/16	1,312,834
FY 16/17	1,399,691
FY 17/18	1,358,724
FY 18/19	1,401,851
FY 19/20	1,481,047

#### \*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration	1.125%	\$ 1,510,256.80
Net Collections (sent to Trustee's office)		\$ 1,495,243.91

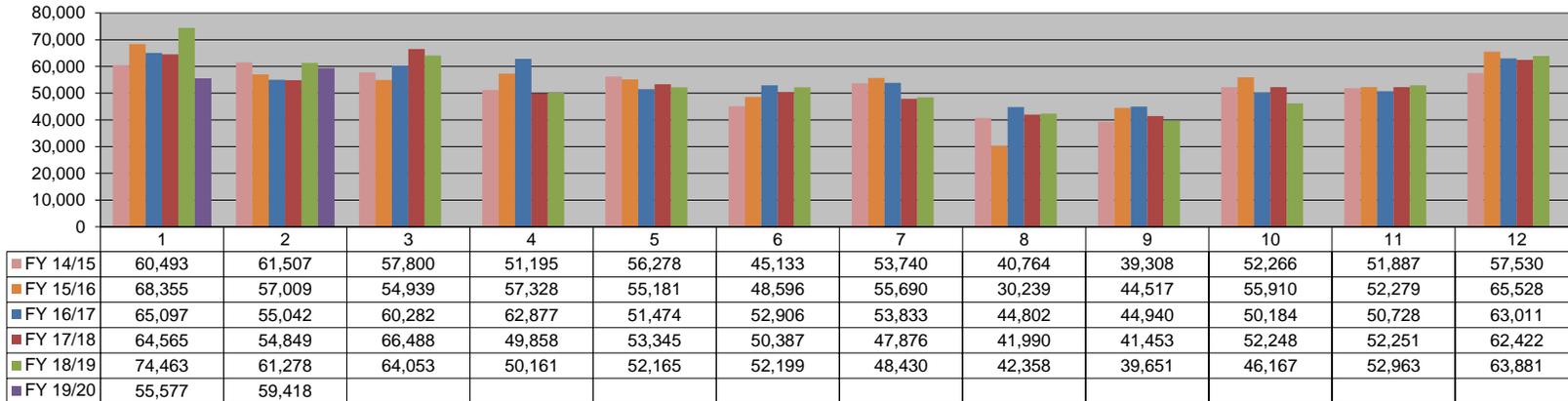
Trustee of Cumberland County	1%	\$ 14,952.44
Net To Be Distributed		\$1,480,291.47

#### CITY OF CROSSVILLE SPLIT

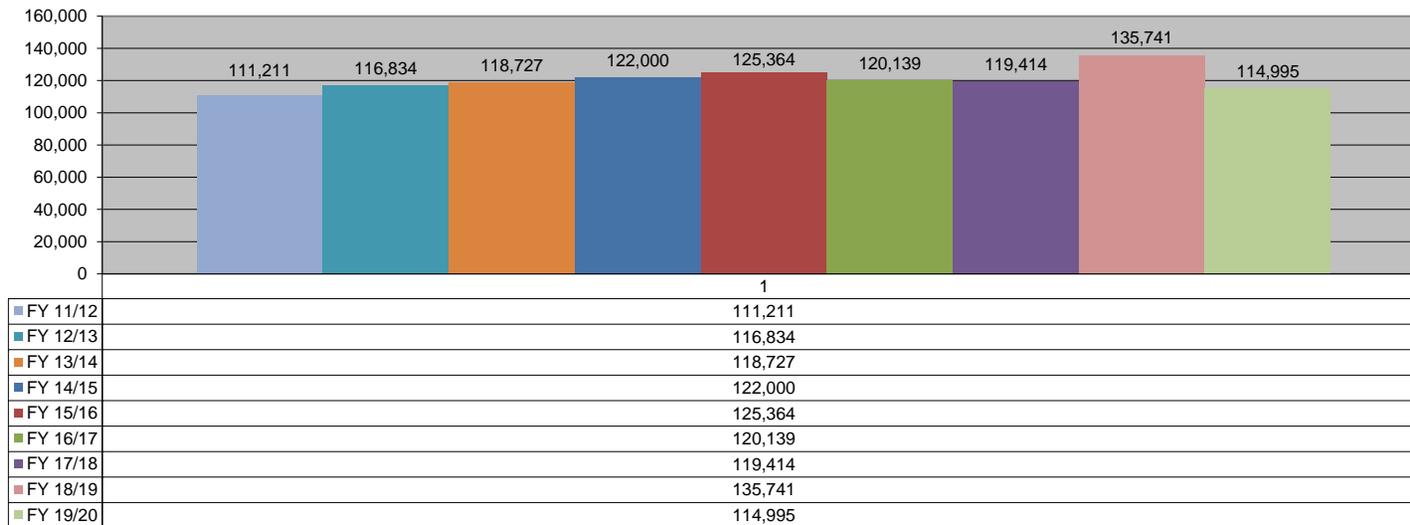
Check to City of Crossville	\$740,145.74
Check to Cumberland County Board of Education	\$740,145.74

\*Totals reported in August, but actually collected in July

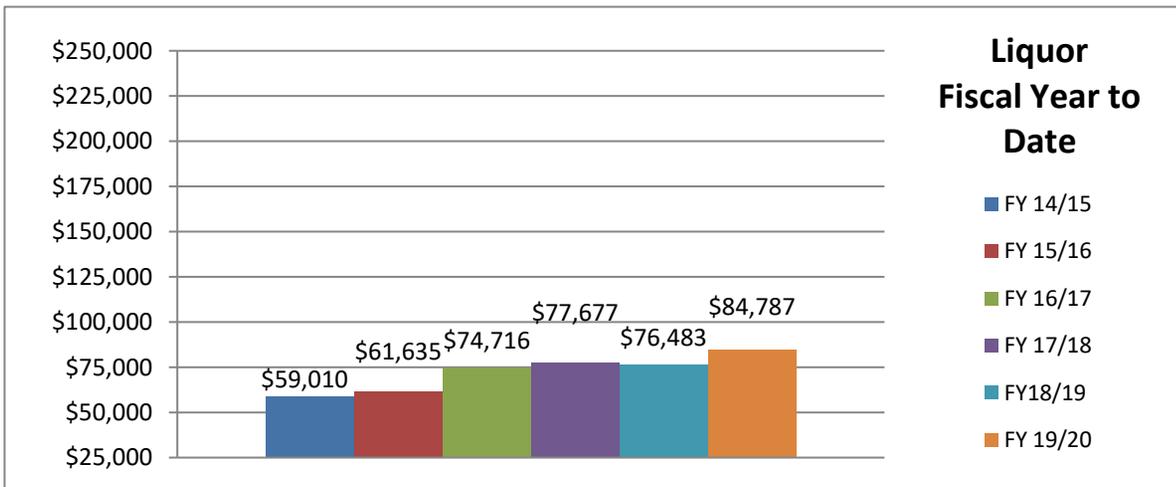
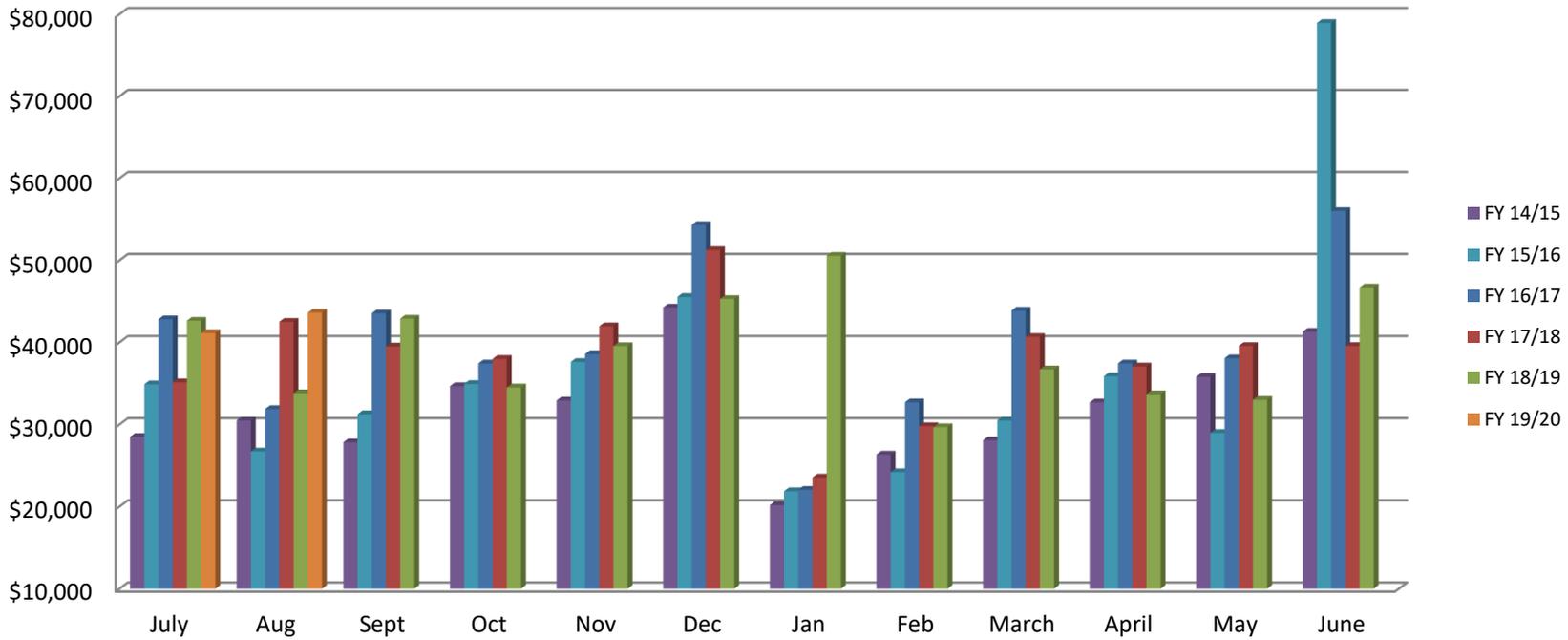
### Wholesale Beer Tax



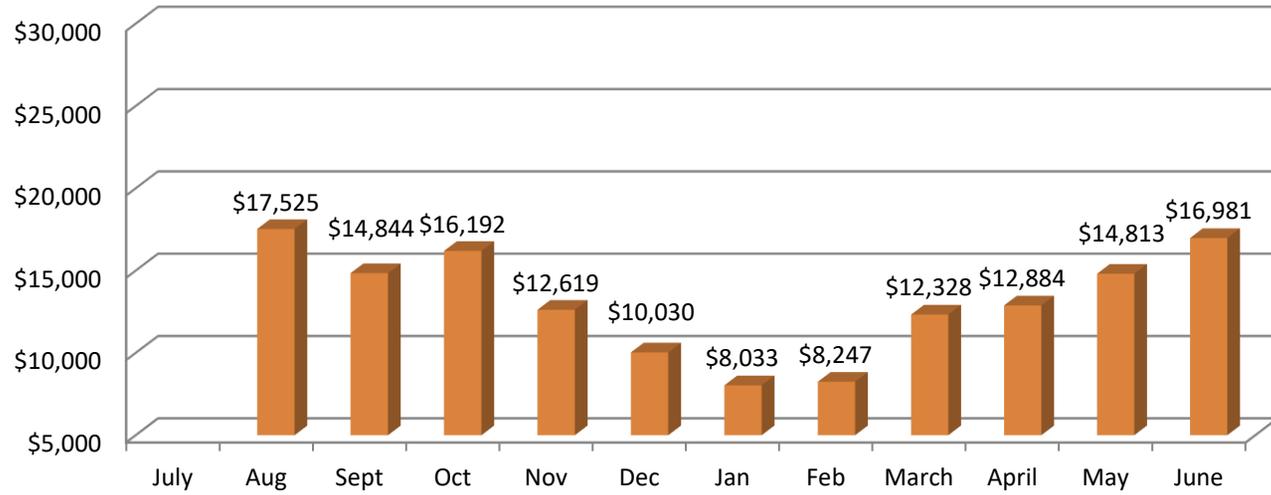
### Wholesale Beer Tax Revenue Year To Date



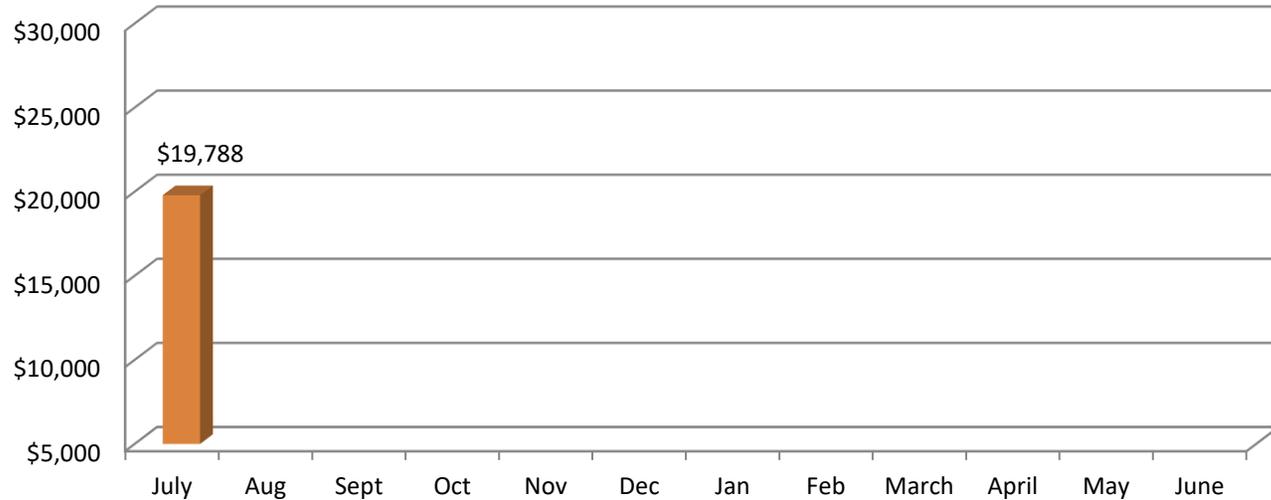
# Liquor Income



### Hotel Occupancy Tax FY18-19



### Hotel Occupancy Tax FY19-20



Monthly Stats					
	TOTAL		TOTAL		TOTAL
<b>CITATIONS</b>		<b>OFFENSES</b>		<b>ARRESTS</b>	
Ran Stop Sign	11	Burglary	8	DUI	14
Speeding	29	Vandalism	8	Assault on officer	1
Seatbelt Violation	7	Vehicle Theft	3	Weapons Law Violation	4
No DL	1	Shoplifting	4	Shoplifting	5
Animal at large	1	Theft from vehicle	4	Warrant	54
Spinning tires	1	Theft of Vehicle Parts	3	Public Intoxication	10
Registration Violation	17	Theft from Building	6	Assault	2
Texting while Driving	1	Theft All Other	5	Drug Violation	18
Violation Light Law	12	Forcible Fondling	3	Drug Equipment	7
Insurance Violation	26	Child Abuse	1	DOR/DOS/No DL	22
Due Care	1	Fraud	3	Reckless Endangerment	3
Child Restraint Viol.	3	Embezzlement	2	Criminal Trespassing	4
Open Container	1	Assault	1	Disorderly Conduct	2
		Missing person	1	Evading/Resisting	4
		Counterfeit	3	Theft from vehicle	1
Special Warning	5	TOTAL	55	Domestic Assault	4
TOTAL	116	WARNINGS	1	TOTAL	155
<b>JUV CITATIONS</b>		<b>JUV ARRESTS</b>		<b>PARKING TICKETS</b>	
Speeding	1	Assault	2	TOTAL	0
		Runaway	1	<b>ACCIDENTS</b>	
		No DL	1	With Injury	11
		Underage Consumption	1	Without Injury	28
				Minor	79
TOTAL	1	TOTAL	5	TOTAL	118

- \*Det. Sgt. Cherry & Latoya Cook attended THP/CID training.
- \*Det. Tollett attended Financial Triage Investigations at ROCIC Headquarters in Nashville.
- \*Deputy Chief Kendrick, Capt. Eckelson, Det. Sgt. Cherry, Sgt. Brink, and Det. Tollett attended Glock Armorer's school at Fairfield Glade.
- \*Ptl. Massey & Ptl. Lorenz became Drug Recognition Experts for the Department.
- \*Ptl. Hunnicutt went to training on Managing Property & Evidence Room training.
- \*All K9 handlers attended Emergency Management of Working Dog at UT Knoxville Veterinary School.

# Crossville Fire Dept.

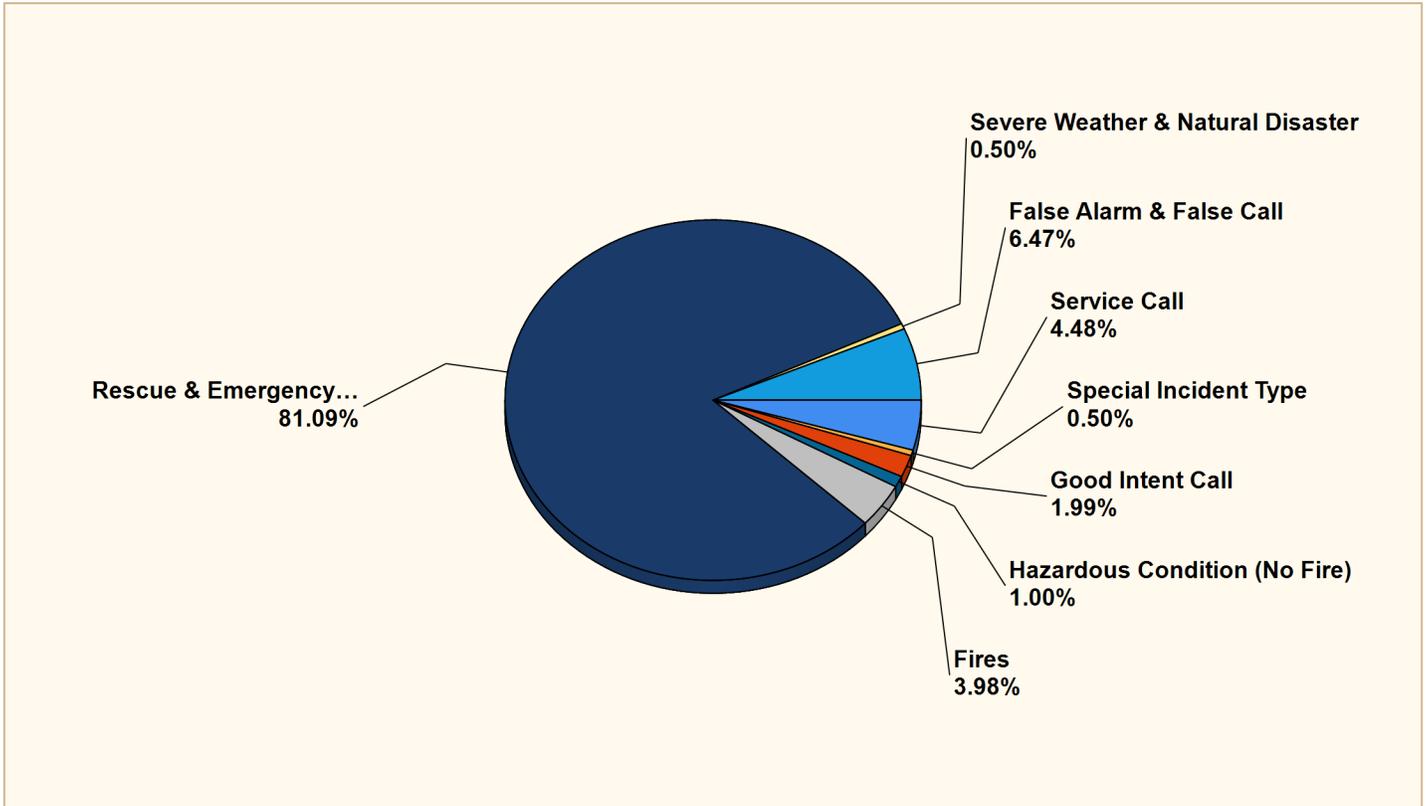
Crossville, TN

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## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2019 | End Date: 08/31/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	3.98%
Rescue & Emergency Medical Service	163	81.09%
Hazardous Condition (No Fire)	2	1.00%
Service Call	9	4.48%
Good Intent Call	4	1.99%
False Alarm & False Call	13	6.47%
Severe Weather & Natural Disaster	1	0.50%
Special Incident Type	1	0.50%
<b>TOTAL</b>	<b>201</b>	<b>100.00%</b>

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.50%
118 - Trash or rubbish fire, contained	2	1.00%
131 - Passenger vehicle fire	1	0.50%
132 - Road freight or transport vehicle fire	1	0.50%
138 - Off-road vehicle or heavy equipment fire	1	0.50%
142 - Brush or brush-and-grass mixture fire	1	0.50%
160 - Special outside fire, other	1	0.50%
311 - Medical assist, assist EMS crew	9	4.48%
321 - EMS call, excluding vehicle accident with injury	137	68.16%
322 - Motor vehicle accident with injuries	9	4.48%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.50%
324 - Motor vehicle accident with no injuries.	6	2.99%
381 - Rescue or EMS standby	1	0.50%
412 - Gas leak (natural gas or LPG)	1	0.50%
445 - Arcing, shorted electrical equipment	1	0.50%
500 - Service Call, other	2	1.00%
550 - Public service assistance, other	1	0.50%
551 - Assist police or other governmental agency	4	1.99%
553 - Public service	1	0.50%
561 - Unauthorized burning	1	0.50%
611 - Dispatched & cancelled en route	1	0.50%
622 - No incident found on arrival at dispatch address	1	0.50%
651 - Smoke scare, odor of smoke	2	1.00%
730 - System malfunction, other	2	1.00%
743 - Smoke detector activation, no fire - unintentional	3	1.49%
744 - Detector activation, no fire - unintentional	2	1.00%
745 - Alarm system activation, no fire - unintentional	6	2.99%
814 - Lightning strike (no fire)	1	0.50%
900 - Special type of incident, other	1	0.50%
<b>TOTAL INCIDENTS:</b>	<b>201</b>	<b>100.00%</b>

*Issued 183 burn permits*

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

# Crossville Fire Dept.

Crossville, TN

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## Events per Event Type for Date Range (Landscape)

Start Date: 08/01/2019 | End Date: 08/31/2019

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
<b>Fire Training</b>						
	08/05/2019	12 LEAD CLASS	Training and Education	COUNTY FIRE TRAINING ROOM	2	Brian Garrett , Trevor Gibson, Jeremy Mangas, Chris South
	08/08/2019	LIFE PAC TRAINING	Training and Education	141 HENRY ST	2	Jeff Connell , Jake DeRossett, Karson Dye, Mason Dye, Donald Earhart, Kevin Edwards , Mark Fox, Brian Garrett , Jacob Garrett, Trevor Gibson, Mitchell Jenkins , Donathon Johnson, Tim Johnson, Todd Kemmer, Jeremy Mangas, Phillip Phipps, Terry Potter, Taylor Raines, David Smith , Thomas Smith , Chris South, Patrick South, Kenneth Stone, Daniel Tollett, Michael Turner, Thomas Vance, Nathan Wattenbarger, Ted Welch, Jordan Wunningham, Travis Wunningham, Casey Worsham, Brian Wyatt
	08/12/2019	FIRE SAFETY CONVENTION	Training and Education		81	Jeremy Mangas, Casey Worsham

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	08/12/2019	FIRE OFFICER 3	Training and Education	FIRE ACADEMY BELL BUCKLE TN	105	Terry Potter

**Total Hours for Fire Training: 190**

<b>Meeting</b>						
	08/06/2019	WORK SESSION	Other	CITY HALL	3	Michael Turner
	08/08/2019	LEPC MEETING	Other	COUNTY FIRE TRAINING ROOM	1	Chris South
	08/13/2019	COUNCIL MEETING	Other	CITY HALL	2	Michael Turner

**Total Hours for Meeting: 6**

<b>Safety Standby</b>						
	08/10/2019	GIRLS SOCCER TOURNAMENT (STANDBY)	Public Relations / Education	DUER CT	2.25	Brian Garrett , Todd Kemmer
	08/21/2019	CCHS (FLAG POLE)	Public Relations / Education	660 STANLEY ST	0.5	Jake DeRossett, Chris South, Thomas Vance
	08/27/2019	County Fair	Public Relations / Education	County Complex	5	Jacob Garrett, Casey Worsham

**Total Hours for Safety Standby: 7.75**

<b>EMS Training</b>						
	08/20/2019	RSI TRAINING	Training and Education	EMS STATION 1	4	Trevor Gibson
	08/21/2019	RSI TRAINING	Training and Education	EMS STATION 1	4	Jeremy Mangas

Only LOCKED events included.

EVENT TYPE	DATE	EVENT NAME	CATEGORY	LOCATION	HOURS	PARTICIPANTS
	08/22/2019	RSI TRAINING	Training and Education	EMS STATION 1	4	Brian Garrett , Thomas Smith

**Total Hours for EMS Training: 12**

<b>Children's Activities</b>						
	08/22/2019	SOUTH SCHOOL FIRE SAFETY FOR KIDS	Public Relations / Education	SOUTH ELEMENTARY SCHOOL	3	Todd Kemmer, Thomas Vance

**Total Hours for Children's Activities: 3**

Only LOCKED events included.

	<b>CONSUMPTION</b>	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	<b>Total Internal Use</b>	<b>Unaccounted for water</b>	<b>PUMPED WATER</b>	<b>LOSS %</b>
2018								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	23%
TOTAL								
2019								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September								
October								
November								
December								
6 mos	553,279,300	1,002,552	25,098,719	171,100	26,267,791	176,979,109	756,526,200	23%
12 mos	1,083,243,600	2,333,555	38,084,174	183,300	40,596,449	311,786,151	1,435,626,200	22%

## 2019-2020 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan Sign	House Review	House Moving	County Fees Paid	City Fees Paid
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits					
July	20	0	18	2	35	32	7	0	1	0	\$18,669.00	\$12,196.50
August	21	2	6	6	27	21	8				\$38,862.50	\$14,797.50
September												
October												
November												
December												
January												
February												
March												
April												
May												
June												
<b>Total</b>	<b>41</b>	<b>2</b>	<b>24</b>	<b>8</b>	<b>62</b>	<b>53</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>\$57,531.50</b>	<b>\$26,994.00</b>

## Engineering Projects Report    September 4, 2019

Project	Current Status	Dates
<b>127 South Utility Relocation</b>	(No Change)The TDOT bid letting has been placed on hold by the Commissioner of TDOT.	
<b>Northwest Connector Phase 3</b>	(No Change)The acquisition phase is complete and TDOT has moved the bid letting to August 13, 2021.	Bid Letting 2021
<b>Northwest Connector Phase 2</b>	We have received the written approval to start the utility process. We will be proceeding with the appraisals and the utility engineers will be developing the easements during this time period. The bid letting date has been moved to August 13,2021.	Bid Letting 2021
<b>Downtown Sidewalks</b>	The TDOT ADA coordinator has discussed concerns with the Engineer. The Engineer can now move forward with the design. The City has been given the notice to proceed on the NEPA document.	Award Bid February 2020
<b>Brookhaven Subdivision and Highland Lane Waterline Upgrade</b>	The Engineers are making changes to the bid package and a schedule is being developed.	Tentative Completion May 2020
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	(No Change) The plans have been reviewed and returned to the Engineer. Easements will be required as we move forward with this project. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park</b>	The reinforcing steel has been delivered and the Street Department has the project in their queue,	
<b>Quail Hollow Court</b>	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during the next year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	The design phase is complete and approved. The City has been given notice to start the Right Of Way process and Right of Way plans have been submitted to TDOT. All Right of Way information has been submitted to TDOT and we are awaiting on an approval from TDOT.	Bid Award October 2019
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The plans have been submitted to TDOT for a design review.	Bid Award September 2019
<b>Airport Pavement Rehabilitating</b>	All work is complete and the contractor has a minor fix on the compass rose.	Construction Complete August, 2019
<b>Meadow Park Water Filtration Plant Sewer Project</b>	City staff is working with TDOT on the utility permit for Lantana Road.	Schedule will be forthcoming
<b>Raw Water Study</b>	The Engineers are developing estimates for each piece of the study. A meeting with TDEC and the Army CORP occurred in July and the Engineers are proceeding with information obtained from the meeting. A presentation will be presented to the Council at the October Work Session.	
<b>Garrison Park</b>	The frontage fence along Miller Avenue is out for bid. The Splash pad contractor will be repairing the suction lines on the splash pad September 24th.	Completion April, 2019
<b>Meadow Park Pavilion</b>	City Staff has reviewed the drawings and sent them back to the manufacture for corrections. A delivery date has not been set.	
<b>Centennial Park Basketball Court Rehab</b>	This project is complete and will be removed from this report.	
<b>Airport Tree Removal</b>	The obstruction information has been delivered to the City. City Crews are removing trees on City Property. The Engineers will be compiling property information in order to proceed with a grant from TDOT on the clearing.	
<b>Catoosa 127 North Water Tank</b>	We are awaiting the closing of the property and we will be ready to bid the tank.	
<b>Centennial Park Trail Rehab</b>	Minor edge work remains to be performed by the City Street Department. This contract is complete and will be removed from this report.	
<b>CDBG 2018 Sewer Project</b>	The contractor will be starting this month. The City will be able to reapply for an additional CDBG project in February which will yield a construction project in 2021.	Completion January, 2020
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City attorney so that City Staff can negotiate the acquisitions.	
<b>Fox Den Drive Water Line Installation</b>	This project is complete and will be removed from this report.	
<b>Valley Lane and Towering Trail Sewer Installation</b>	Approved plans have been received from TDEC. This project is ready for city crews to start the installation.	
<b>Tulip Drive Sewer Installation</b>	The plans have been submitted to TDEC.	
<b>Homestead Water Tank Painting and Caboose Painting</b>	The Contractor is currently working on the inside of the tank and the work has been completed on the curtain for the outside work. The caboose will be painted last. The Contractor is about three weeks behind schedule.	Completion October, 2019
<b>Airport ALP</b>	We are awaiting TDOT approval of the grant.	
<b>Airport Maintenance Hangar Rehab</b>	The Engineering contract will be approved at the September meeting and the Construction Grant will be awarded by TDOT October 24th.	
<b>Meadow Park Water Filtration Master Meters</b>	The Engineering Department has started developing a master meter design to measure the water leaving the plant.	
<b>Meadow Park Sludge Collection Rebuild</b>	The specifications and bid package are being developed by the Engineering Department. This project should bid in the coming months.	
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	Plans and a bid package are being developed in-house. This project will bid in early spring.	
<b>Wilson Lane Utility Extension</b>	City crews have installed the water line and testing remains. Sewer line construction started today.	
<b>Miller Avenue Sewer Force main Replacement</b>	The City will start acquiring the easements in the coming weeks and the Engineer will be finalizing the drawings and bid package and submitting plans to TDEC.	
<b>Private Developments</b>		
<b>The Gardens Phase 8 Subdivision Plat 2</b>	(No Change)Water and sewer installation is complete and the City has accepted the utilities. Road work has not been started.	
<b>Waverley Place and Tree House Plantations Subdivision</b>	(No Change) The Developer is looking at different development options. This development may change in type, shape and name. Water and sewer plans have been submitted to TDEC and the TDEC approval has expired.	
<b>Crossroad Village Subdivision Phase 3</b>	Unit 1 of this phase is complete. The developer has installed all of the water lines and 95 percent of the sewer in Unit 2 of this phase. Testing of the utilities remain with full construction of the road.	
<b>Crossroad Village Subdivision Phase 5</b>	Water and sewer plans have been sent to TDEC for approval and the developer has started clearing the subdivision.	

**CITY OF CROSSVILLE  
DEBT**

	<u>END DATE</u>	<u>INT RATE</u>	<u>8/31/2019 LOAN BALANCE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>
GENERAL FUND					
LOC- TMBF - Radio System	2028		\$ -	paid off	
E-911	2024		\$ 313,000	\$ 59,000	\$ 5,000
Series A Bonds	2037	3.18%	\$ 4,015,000	\$ 20,000	\$ 122,413
Series B Bonds	2028	2.67%	\$ 2,315,000	\$ 220,000	\$ 63,731
			\$ -		
			<u>\$ 6,643,000</u>	<u>\$ 299,000</u>	<u>\$ 191,144</u>

Water & Sewer Fund

23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 3,186,748	\$ 180,420	\$ 48,072
23009 SRF 12-116 Downtown Waterline	2035	1.87%	\$ 1,164,211	\$ 68,328	\$ 25,332
23010 SRF 2015 I/I (CW1 15-346)	2035	1.61%	\$ 1,564,722	\$ 76,164	\$ 24,840
23116 SRF 00-020 MPL Plant (water)	2024	1.77%	\$ 1,368,573	\$ 325,344	\$ 22,560
23118 SRF 2010 - WWTP	2032	2.88%	\$ 1,158,334	\$ 131,256	\$ 46,488
23119 SRF 2010 WTR Harvesting	2032	2.83%	\$ 1,296,541	\$ 145,608	\$ 51,000
23245 2012 Series C Bonds	2032	2.95%	\$ 8,125,000	\$ 145,000	\$ 237,994
			<u>\$ 17,864,129</u>	<u>\$ 1,072,120</u>	<u>\$ 456,286</u>

CATOOSA

23007 TMBF/Refund '05 Bonds	2028		\$ 2,645,000	\$ 245,000	\$ 50,000
23008 TMBF Refund 3 RUD Loans 2014	2034		\$ 1,982,252	\$ 110,580	\$ 35,000
			<u>\$ 4,627,252</u>	<u>\$ 355,580</u>	<u>\$ 85,000</u>

**TOTALS (WATER & SEWER FUND)**

**\$ 22,491,381    \$ 1,427,700    \$ 541,286**

\$ 29,134,381

The City carries debt for E-911.

Grant Agency	Project	ARRA	Amount			%				Money Spent	Money Received	To Be Received
			Grant	Local	Total							
<b>AWARDED:</b>												
Dept. of Justice	bulletproof vests	No	\$ 35,653.05	\$ 35,653.05	\$ 71,306.10	50/50	on-going/Federal Funds 100%		\$ 62,922.12	\$ 32,083.78		
THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2019	No	\$ 20,000.00	\$ -	\$ 20,000.00	100%	\$20,000 Federal Funds					
HIDTA	Drug Task Force Overtime		\$ 18,000.00	\$ -	\$ 18,000.00		\$18,000 Federal Funds					
TDEC-LPRF	Garrison Park Redevelopment		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		\$500,000 State Funds		\$ 748,421.49	\$ 374,219.73	\$125,859.88	
TDOT-Aeronautics	Airport Maintenance 18/19		\$ 25,740.00	\$ 25,740.00	\$ 51,480.00		Federal Funds \$25,740		\$ 43,292.56	\$ 21,605.87		
TDOT-Aeronautics	Seal/Stripe Runway		\$ 603,513.00	\$ 33,528.00	\$ 670,570.00		Federal Funds \$603,513/State \$33,528/Local \$33,528		\$ 33,528.00	\$ 595,880.61		
TDOT-Aeronautics	Obstruction Clearing Survey		\$ 21,330.00	\$ 1,185.00	\$ 23,700.00		Federal Funds \$21,330/State \$1185/Local\$1185		\$ 1,185.00	\$ 23,700.00		
TDOT-TAP	Downtown Sidewalks/Lights		\$1,299,651	\$ 324,912.84	\$1,624,564	80%	\$1,299,651 Federal Funds/\$342,912.84 Local					
TDOT-Surface Trans	Northwest Connector		\$ 715,799.00	\$ -	\$ 715,799.00		Federal Funds \$715,799		\$ 1,313,415.21	\$ 608,626.89	\$440,046.48	
TNECD	Site Development Grant		\$ 500,000.00	\$ 497,000.00	\$ 997,000.00		\$500,000 State Funds		\$ 959,000.00	\$ 729,500.00		
TML	Safety Partners Grant 18-19		\$ 3,000.00	\$ 3,000.00	\$ 6,000.00				\$ 5,077.54	\$ 2,538.77		
Boyd Foundation	Dog Park		\$25,000	\$ -	\$25,000				\$ 25,000.00	\$ 25,000.00		
Three Star 18-19	Drug Education Trailer		\$15,000	\$ -	\$15,000	100%	\$15,000 State Funds					
Dept. of Agriculture 18-19	Urban Forester		\$19,600	\$19,600	\$39,200	60/40	\$19,200 Federal Funds		\$ 5,118.38	\$ 2,559.19		

AWARDED:	Grant Agency	Project	ARRA	Amount			%	Money	Money	To Be	Budget
				Grant	Local	Total					
1	TDOT	Lantana Rd. Utility Reloc	No					\$ 806,354	\$ 805,594.85	\$ 758	413-52390-934-020
2	TDOT	127S Utility Reloc	No					\$ 238,369	\$ 20,437.69	\$ 217,932	413-52390-934-011
3	TDOT	Livingston/Miller	No					\$ 169,950			413-52390-934-021
7	Rural Development	Catoosa water tank - Hwy. 127N		\$ 160,500.00	\$ 890,000.00	\$ 1,050,500.00	160,500 Federal Funds				
8	CDBG-2018	Sewer Rehabilitation	No	\$525,000	\$ 175,000.00	\$ 700,000.00	\$525,000 Federal Funds	132,161.00	100,418.05		413-33198
<b>TOTALS</b>				<b>\$ 685,500.00</b>	<b>\$ 1,065,000.00</b>	<b>\$ 1,750,500.00</b>					