

# City of Crossville

392 N. Main  
Crossville, TN 38555



## Meeting Agenda

Thursday, June 25, 2015

5:00 PM

Council Chambers

## Call for Special Meeting

*Mayor James Mayberry*  
*Mayor Pro-Tem Pamala Harris*  
*Council Member Jesse Kerley*  
*Council Member Pedro (Pete) Souza*  
*Council Member Danny Wyatt*  
*City Manager David Rutherford*  
*City Clerk Sally Oglesby*

**Roll Call****1. Appointments**

[15-0272](#) Swearing-in of Alternate Administrative Hearing Officer

**Sponsors:** City Clerk

**2. Consent Agenda****ORDINANCES ON THIRD READING**

a. [15-0147](#) Ordinance amending §1-801(E) of the Crossville Municipal Code regarding open records

**Sponsors:** City Clerk

**Legislative History**

5/5/15 Work Session received and filed  
*The City's ordinance regarding charges for copies needs to be revised to mirror the recommendations of the Tennessee Office of Open Records Counsel. The recommended ordinance sets the charges at the recommended amount of \$0.15 for black and white copies and \$0.50 for color copies for 8 ½ x 11 or 8 ½ x 14 sizes.*

5/12/15 City Council approved on first reading  
*The City's ordinance regarding charges for copies needs to be revised to mirror the recommendations of the Tennessee Office of Open Records Counsel. The recommended ordinance sets the charges at the recommended amount of \$0.15 for black and white copies and \$0.50 for color copies for 8 ½ x 11 or 8 ½ x 14 sizes.*

6/11/15 City Council approved on second reading

b. [15-0168](#) Ordinance amending the budget for year-end FY 2014-2015

**Sponsors:** Finance Department

**Legislative History**

5/12/15 City Council approved on first reading  
*Year-end amendments are needed for:*  
· *Depreciation expense because city budgeted for the modified depreciation method*  
· *The employee buyout costs*

6/11/15 City Council approved on second reading

**ORDINANCES ON SECOND READING**

c. [15-0235](#) Ordinance amending the FY14-15 budget for aerial photography

**Sponsors:** Engineering Department and Tim Begley

**Legislative History**

6/4/15 Work Session received and filed  
*Cumberland County E911 recently had Cumberland County flown for new aerial photography. Their cost was \$77,863.00. They have offered, to the City of Crossville, the new aerials for a cost of \$10,000.00. The aerials we are currently using were flown in 2010. They were obtained in the same manner. E911 had the county flown and we paid \$10,000.00 back in May 2010. There have been several changes over the past 5 years. A few examples of side by side comparisons are attached.*

6/11/15 City Council approved on first reading  
*Cumberland County E911 recently had Cumberland County flown for new aerial photography. Their cost was \$77,863. They have offered, to the City of Crossville, the new aerials for a cost of \$10,000. The aerials we are currently using were flown in 2010 and were obtained in the same manner. There have been several changes over the past 5 years.*

d. [15-0260](#) Ordinance amending §12-1101 of the Crossville Municipal Code regarding municipal administrative hearing officer

**Sponsors:** City Clerk

**Legislative History**

6/11/15 City Council approved on first reading  
*Following training of the municipal hearing officers, it was recommended that the City's recently adopted ordinance be amended to set a specific time for hearings to be held to avoid having to publish notices every month. In addition, several other sections were added for clarification.*

e. [15-0261](#) Ordinance amending §13-402 of the Crossville Municipal Code pertaining to abandoned or inoperable vehicles

**Sponsors:** City Clerk

**Legislative History**

6/11/15 City Council approved on first reading  
*With the adoption of the Administrative Hearing Officer program, the ordinance on abandoned or inoperable vehicles is being amended to be consistent with state law and to provide appeals to go through the Administrative Hearing Officer rather than City Council. The proposed ordinance is still under review by the City Attorney and Administrative Hearing Officers and is subject to final changes prior to final reading.*

f. [15-0262](#) Ordinance amending §13-104 of the Crossville Municipal Code pertaining to removal of vegetation and debris from certain lots

**Sponsors:** City Clerk

**Legislative History**

6/11/15 City Council approved on first reading  
*With the adoption of the Administrative Hearing Officer program, the ordinance on removal of vegetation and debris is being amended to be consistent with state law and to provide cases to go through the Administrative Hearing Officer. The change includes the elimination of the Beautification Committee, which has not met in several years. The proposed ordinance is still under review by the City Attorney and Administrative Hearing Officers and is subject to final changes prior to final reading.*

**3. OTHER BUSINESS****a. [15-0174](#) Ordinance adopting the FY2015-16 operating budget**

**Sponsors:** City Manager and Finance Department

**Legislative History**

5/5/15	Work Session	received and filed
		<i>Council is requested to pass the FY2015-16 operating budget in title only.</i>
5/12/15	City Council	approved on first reading
6/11/15	City Council	approved on second reading

**b. [15-0175](#) Ordinance establishing a tax rate for FY2015-16**

**Sponsors:** City Manager and Finance Department

**Legislative History**

5/5/15	Work Session	received and filed
		<i>The City Manager has proposed a tax increase of 10¢ to \$0.63/\$100 of assessed value. On a \$100,000 home, the increase would be \$25. The agenda item will be shown as "in title only". City Manager Rutherford suggested that they would probably be adding \$1,000,000 into the budget and discussed using some loans and some unrestricted funds. He suggested \$400,000 in new revenue or cuts and \$500-600,000 of unrestricted funds.</i>

*(The work session was recessed at 6:25 p.m. and reconvened at 6:44 p.m.)*

5/12/15	City Council	approved on first reading
		<i>Mayor Pro-Tem Harris stated that the Council is still working on the budget and that she was not in favor of a ten-cent tax increase and would prefer that the increase be stretched over three years. She also pointed out that the ordinance is in title only. Councilmember Souza responded that he did not believe the Council could obligate tax increases for future years. Councilmember Wyatt stated that he was not in favor of a tax increase since there is a healthy rainy day fund, additional sales taxes received this year, and that the City needed to cut expenditures by 2% to 2 1/2%.</i>

6/11/15	City Council	approved on second reading
		<i>Councilmember Wyatt asked for a 4-5% cut in the budget and no 20% tax increase. Mayor Pro-Tem Harris stated that she would prefer to use the rainy day funds rather than a tax increase and stated that the motion on the ordinance was in title only.</i>

**c. [15-0279](#) Resolution adopting water and sewer rates effective July 1, 2015****ADJOURNMENT**