

AUDIT COMMITTEE - 5:00 p.m.

PUBLIC HEARING - 5:30 p.m.

<u>17-0232</u> Proposed budget and tax rate for FY2017-18

REGULAR MEETING - 6:00 p.m.

Call to Order

Roll Call

1. **Proclamations/Presentations**

<u>17-0218</u>a) Amateur Radio Field Dayb) Cumberland County and Cumberland County EMS

2. Public Comment

3. Appointments

<u>17-0244</u> Crossville Housing Authority

Sponsors: James Mayberry

4. Consent Agenda

a. <u>17-0217</u> Approval of minutes (5/9, 5/18, 6/6)

Sponsors: City Clerk

Ordinances on Second Reading

- **b.** <u>16-0510</u> Ordinance amending the FY2016-17 budget for Garrison Park renovations
- c. <u>17-0219</u> Ordinance amending §14-705 of the Crossville Municipal Code pertaining to tree removal <u>Sponsors:</u> Tree Board
- d. <u>17-0230</u> Ordinance adopting the FY2017-18 budget
- e. <u>17-0231</u> Ordinance adopting the FY2017-18 tax rate
- f. <u>17-0237</u> Ordinance amending the FY2016-17 Budget for year-end adjustments

Sponsors: Finance Department

Ordinances on First Reading

g.	<u>17-0235</u>	Ordinance adding 18-107(C)(4) to the Crossville Municipal Code regarding sewer extensions outside the City limits, but in an existing development <u>Sponsors:</u> Engineering Department and City Clerk
		Additional Consent Items
h.	<u>17-0240</u>	Approval of Change Order #1 with Lori Neal & Associates on Safe Routes to Schools Project <u>Sponsors:</u> Engineering Department and City Clerk
i.	<u>17-0247</u>	Approval of Amendment #1 to Agreement with Crossville Aero
		<u>Sponsors:</u> City Manager
j.	<u>17-0194</u>	Approval of application for a PetSafe Grant
		Sponsors: Parks and Recreation Department
k.	<u>17-0233</u>	Approval for application for Blue Cross Blue Shield TN Narcan grant
I.	<u>17-0234</u>	Approval for Application for Tennessee Agriculture Enhancement Program Grant (TAEP)
		Annual Bid Contracts - Consent Agenda
m.	<u>17-0195</u>	Paper Products/Plastic Bags
n.	<u>17-0197</u>	Bulk Coarse Salt
		<u>Sponsors:</u> Street Department
0.	<u>17-0198</u>	Asphalt (paving and pick-up)
		<u>Sponsors:</u> Street Department
p.	<u>17-0199</u>	Cold Milling of Asphalt
		<u>Sponsors:</u> Street Department
q.	<u>17-0200</u>	Cold Mix
		<u>Sponsors:</u> Street Department
r.	<u>17-0201</u>	Plastic Pipe
		<u>Sponsors:</u> Street Department
s.	<u>17-0202</u>	Asphalt Striping
		<u>Sponsors:</u> Street Department

t.	<u>17-0203</u>	Ready Mix Concrete
		<u>Sponsors:</u> Street Department
u.	<u>17-0204</u>	Waterline Supplies
		Sponsors: Catoosa Department and W/S Maintenance
v .	<u>17-0205</u>	Floor Care (2 year bid)
w.	<u>17-0206</u>	Tires Installation
		<u>Sponsors:</u> Maintenance Department
х.	<u>17-0207</u>	Grinder pumps
		<u>Sponsors:</u> W/S Maintenance
у.	<u>17-0208</u>	Fertilizer 2017-2018
		Sponsors: Parks and Recreation Department
z.	<u>17-0209</u>	Chemicals
		Sponsors: Water Resources Department
aa.	<u>17-0210</u>	Janitorial Services
		<u>Sponsors:</u> City Clerk
bb.	<u>17-0211</u>	Medical Screenings
		<u>Sponsors:</u> Human Resources
cc.	<u>17-0212</u>	Publications
		<u>Sponsors:</u> City Clerk
dd.	<u>17-0213</u>	Galvanized Pipe
		Sponsors: Street Department
ee.	<u>17-0214</u>	Crushed Stone
		Sponsors: Street Department, W/S Maintenance and Maintenance Department
ff.	<u>17-0216</u>	Lab Analysis
		Sponsors: Water Resources Department
5.	Bids/Purcha	ses

- 5. Bids/Purchases
- a. <u>17-0226</u> Special City Census

b.	<u>17-0239</u>	Water Meters	
		<u>Sponsors:</u> Catoosa Department	
6.	Marketing Report		
	<u>17-0245</u>	June Marketing Report	
		Sponsors: Marketing Department	
7.	Cumberland County/Chamber Report		
8.	Other Business		
a.	<u>17-0181</u>	Approval of Industrial Site Development grant contracts	
		<u>Sponsors:</u> City Clerk	
9.	City Attorney's Report		
	<u>17-0248</u>	City Attorney's Report	
		<u>Sponsors:</u> City Attorney	
10.	City Manager's Report		
	<u>17-0225</u>	City Manager's Report	

ADJOURNMENT