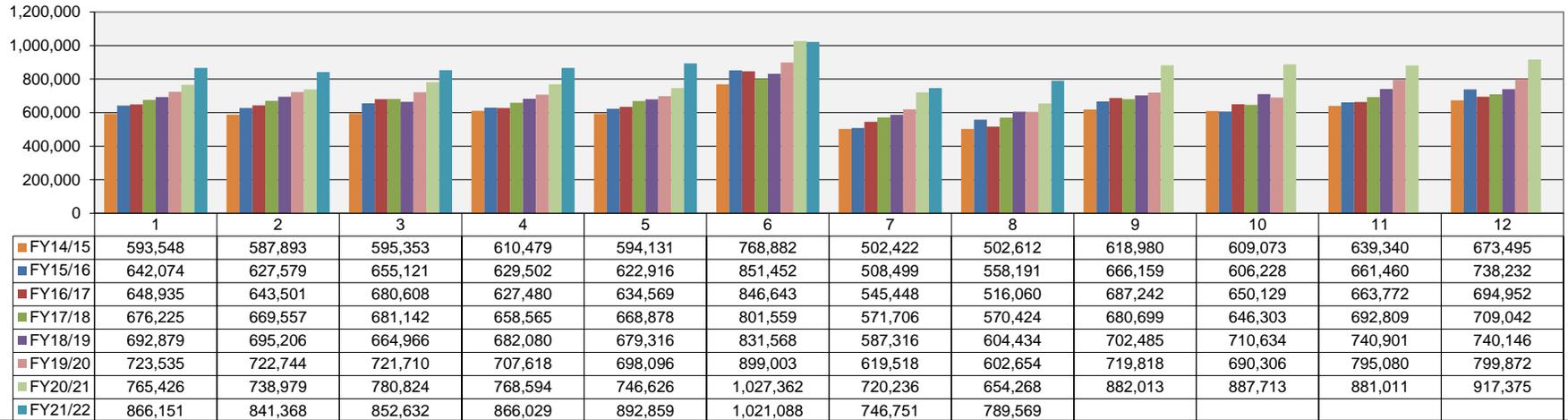
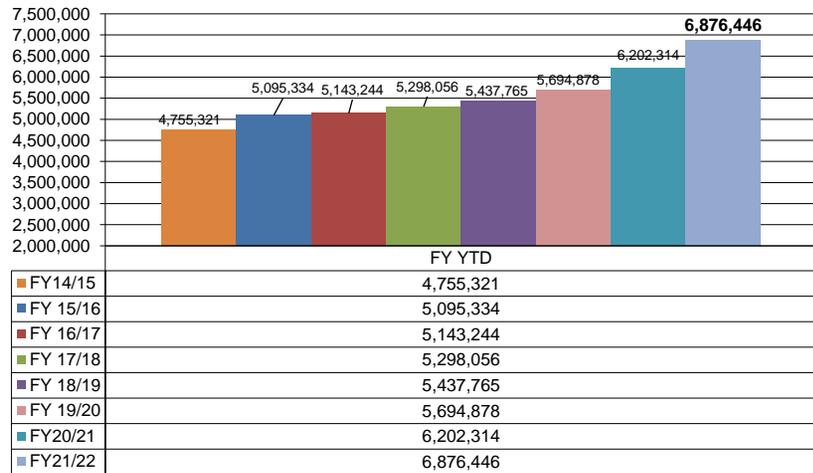


### Sales Tax



### Sales Tax Revenue Year-to-Date



### \*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration	1.125%	\$ 17,974.16
Net Collections (sent to Trustee's office)		\$ 1,579,728.90

Local Option Out of State Distribution \$ 15,206.98

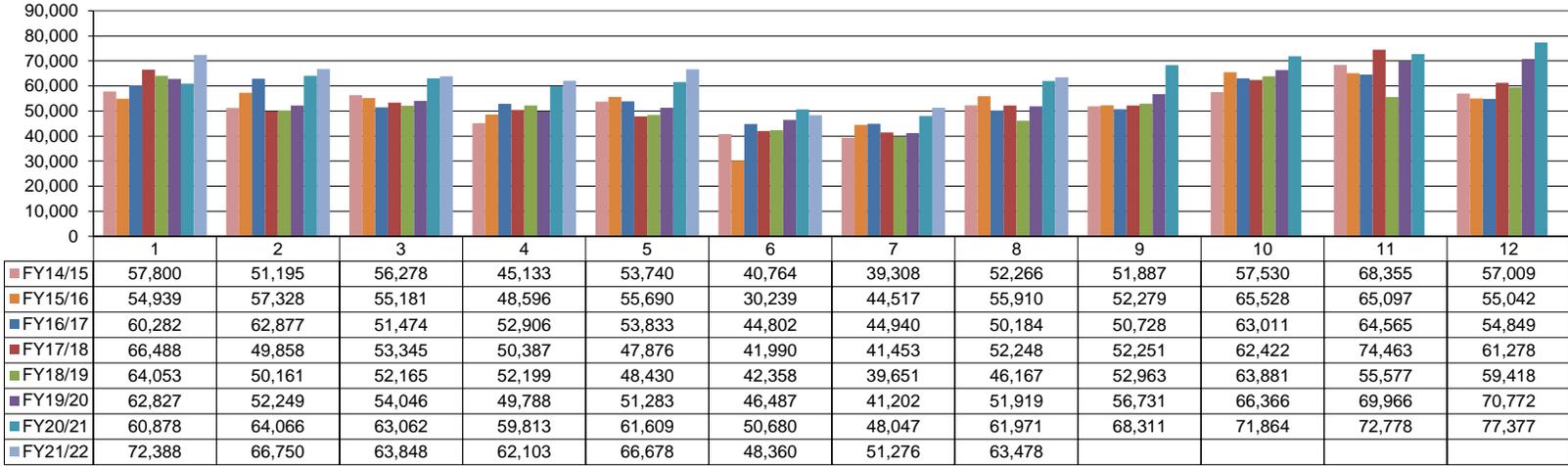
Trustee of Cumberland County	1%	\$ 15,797.29
Net To Be Distributed		\$ 1,579,138.59

### CITY OF CROSSVILLE SPLIT

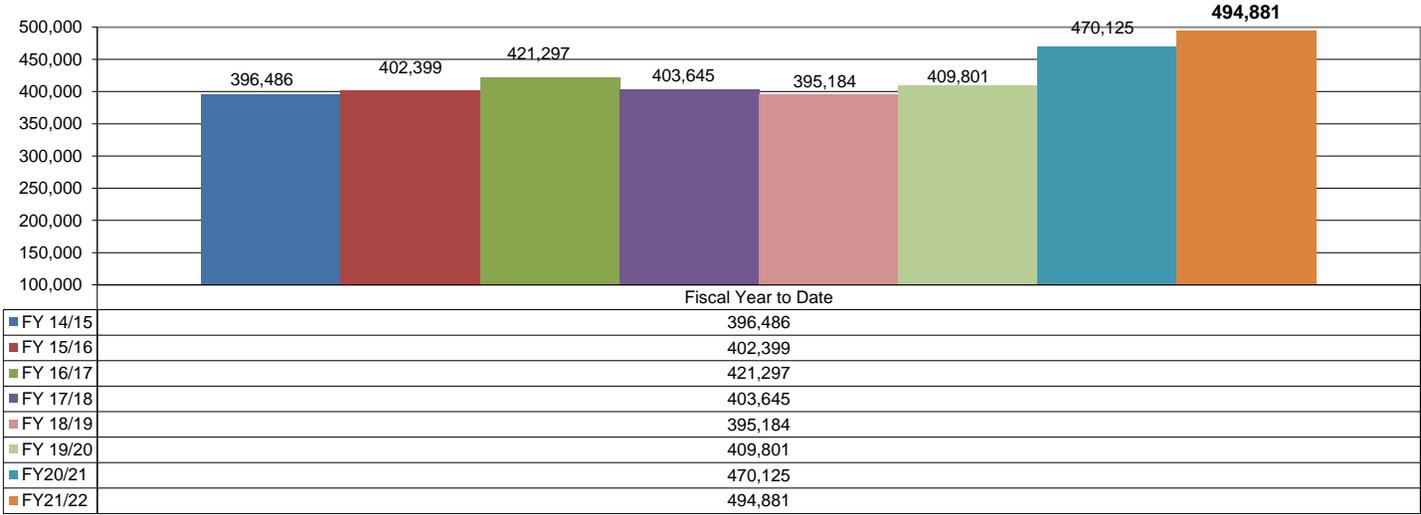
Check to City of Crossville	\$ 789,569.30
Check to Cumberland County Board of Education	\$ 789,569.30

\*Totals reported in April but actually collected in February

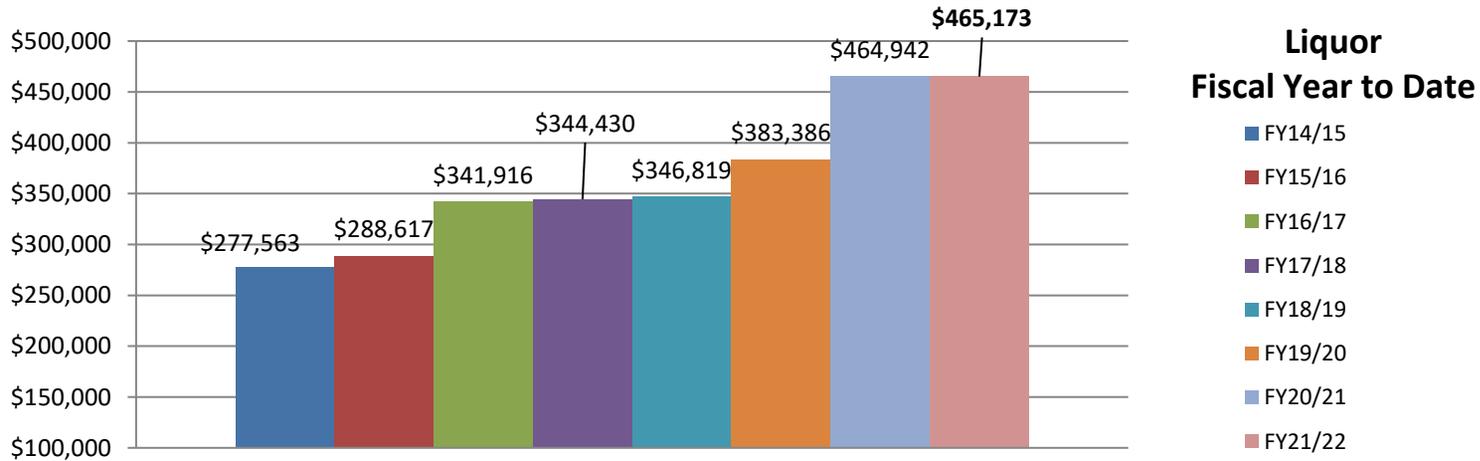
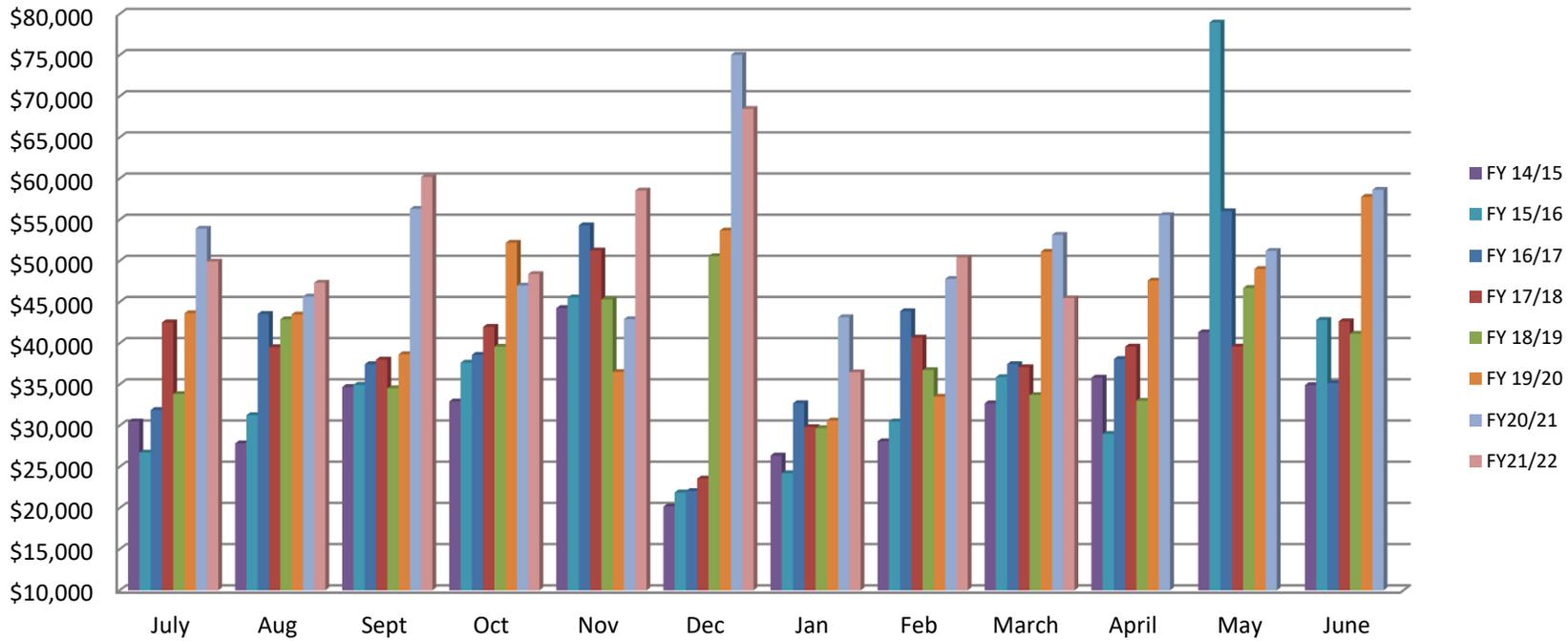
**Wholesale Beer Tax**

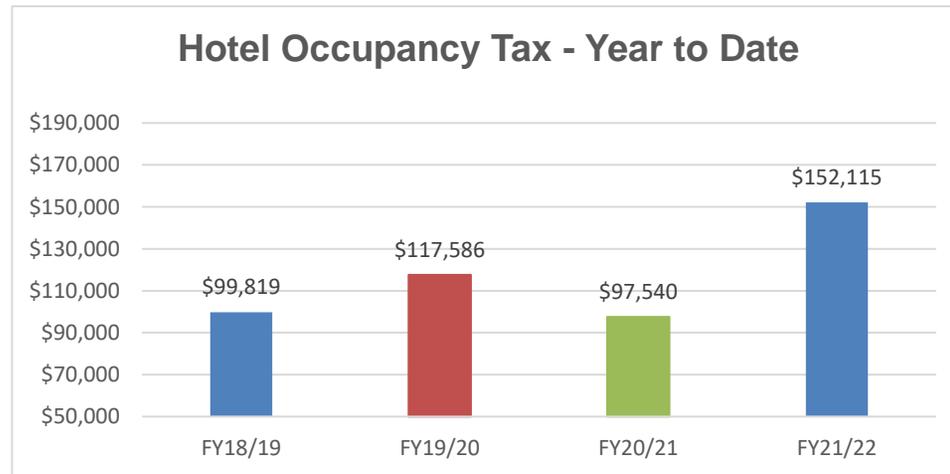
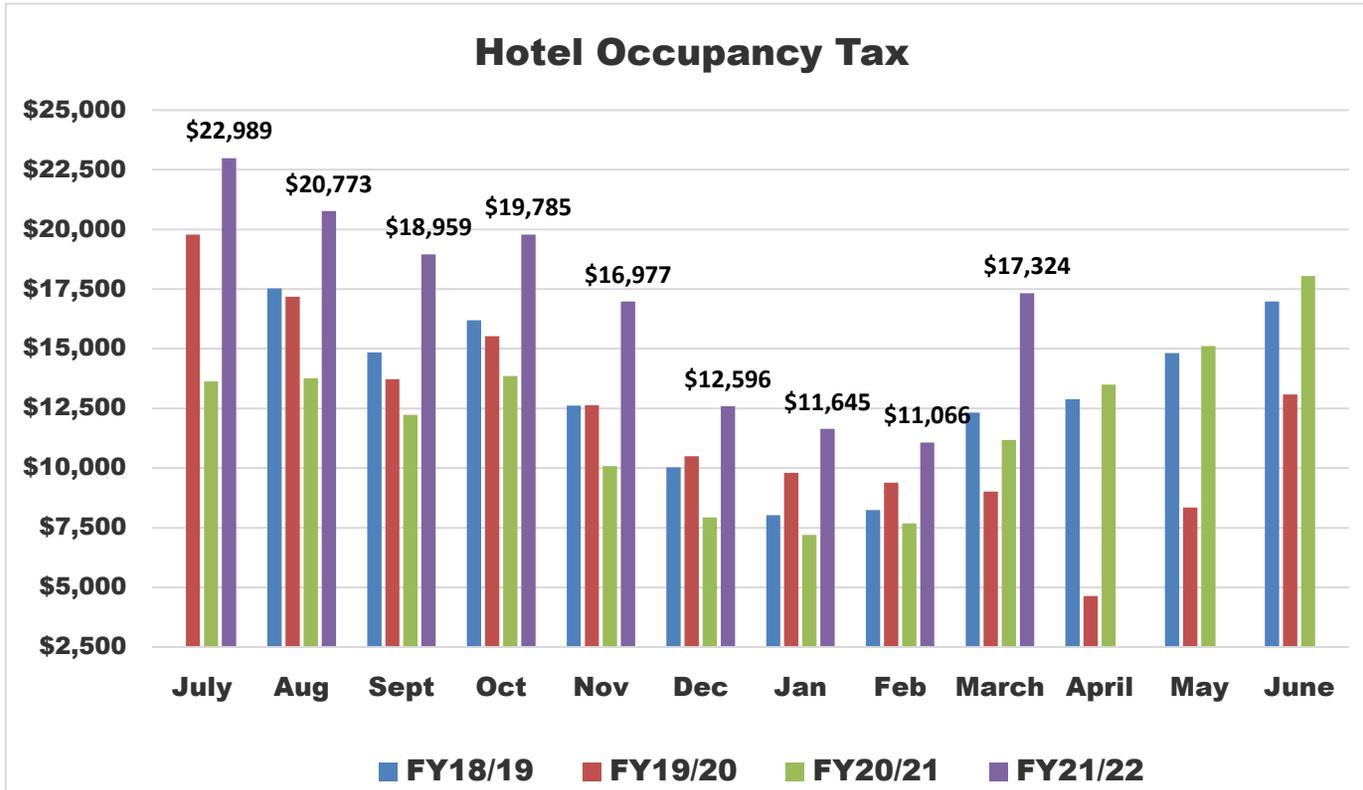


**Wholesale Beer Tax Revenue Year To Date**



## Liquor Income







# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

### YEAR TO YEAR— APRIL 2022

#### CALLS

2021— 7,091    2022— 9,580

#### CITATIONS

2021— 348    2022— 537

#### OFFENSES

2021— 306    2022— 276

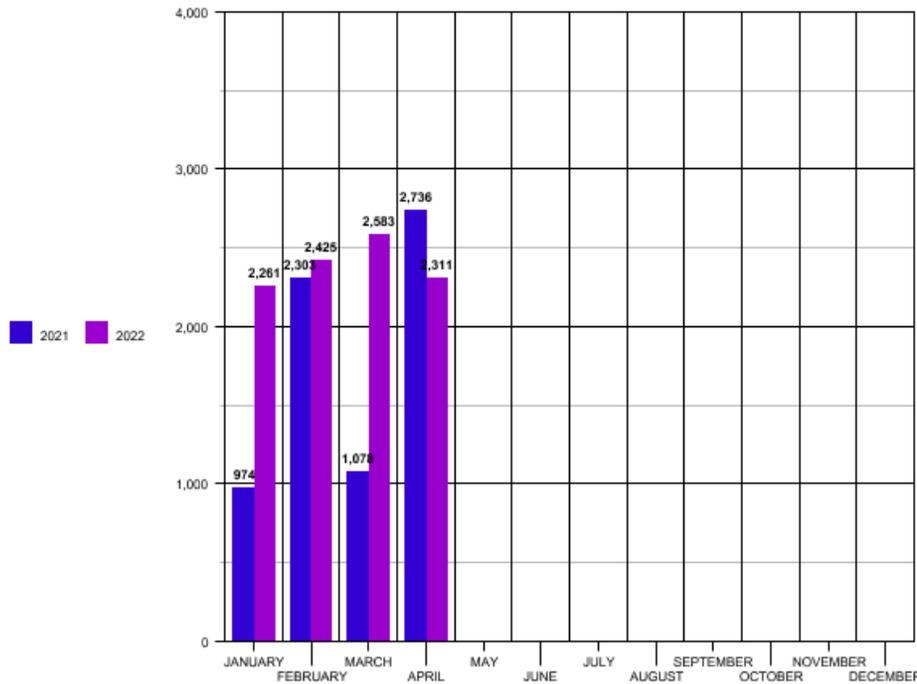
#### ARREST

2021— 613    2022— 652

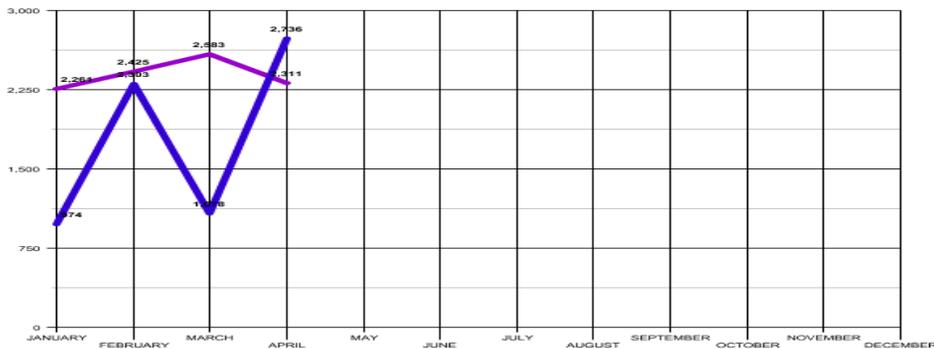
#### ACCIDENTS

2021— 360    2022— 394

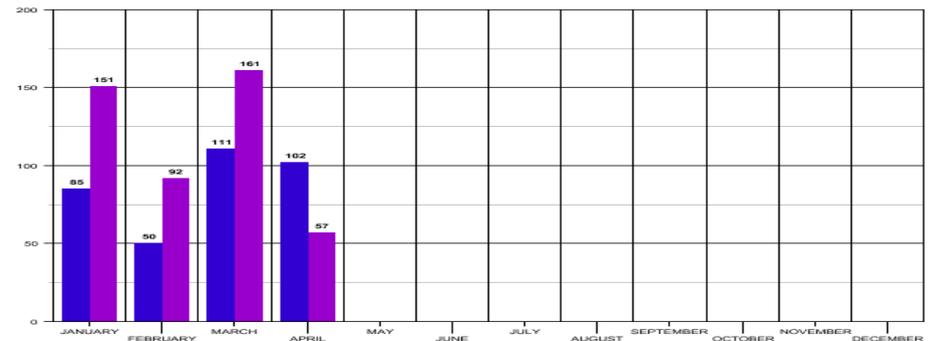
TOTAL CALLS



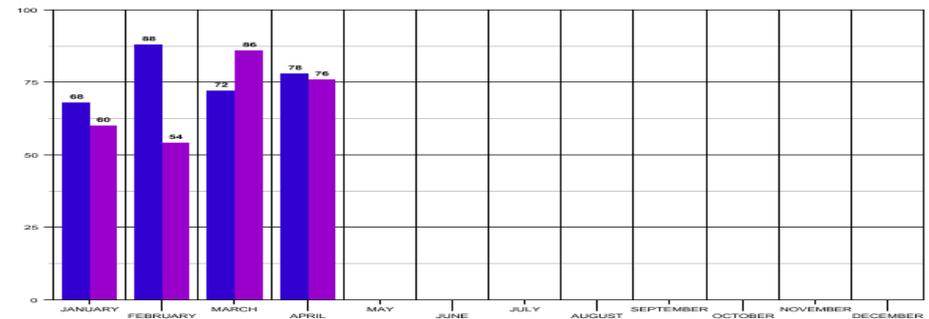
TOTAL CALLS



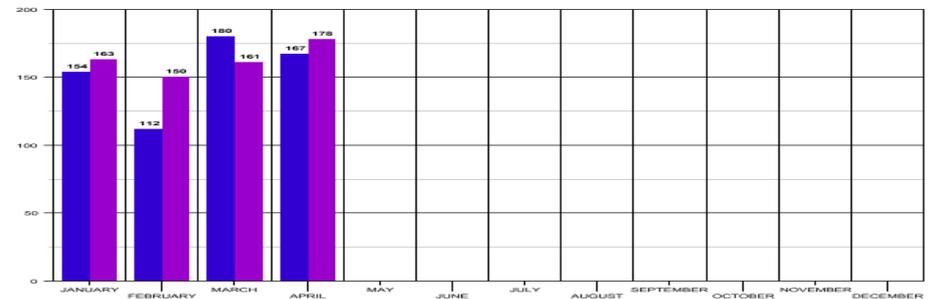
TOTAL CITATIONS



TOTAL OFFENSES



TOTAL ARREST





# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

**APR 2022 TOTAL CALLS - 2,311**

**MAR 2,583 YEAR TO DATE - 9,580**

### SPECIAL EVENTS

FRI @ CROSSROADS

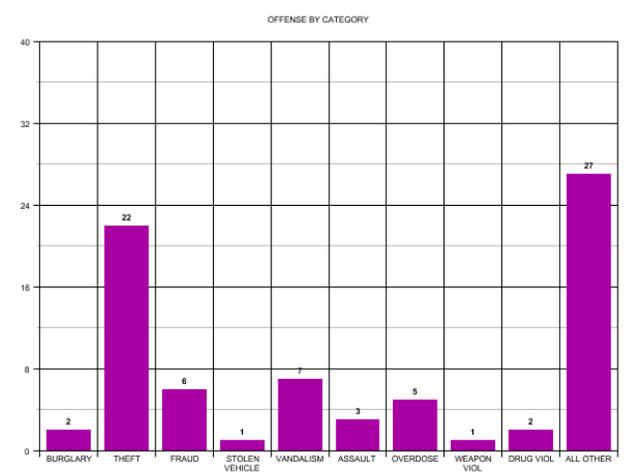
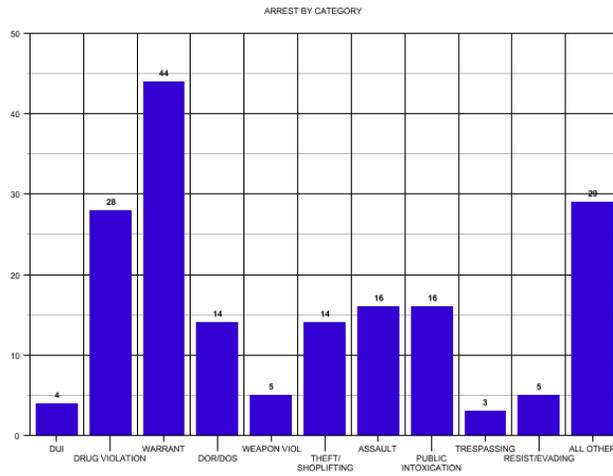
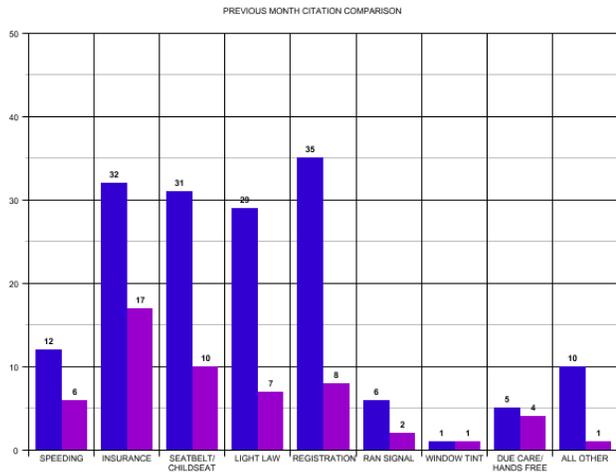
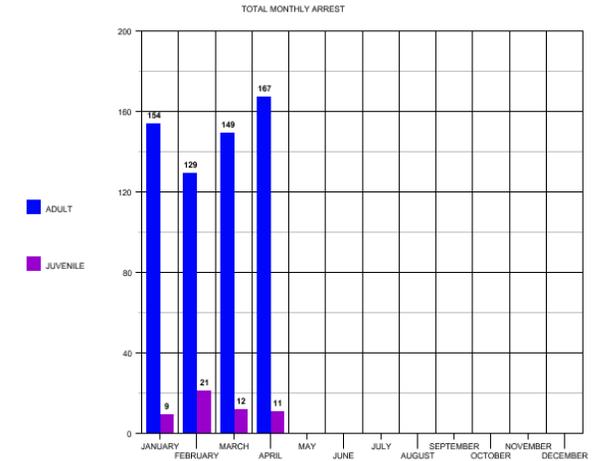
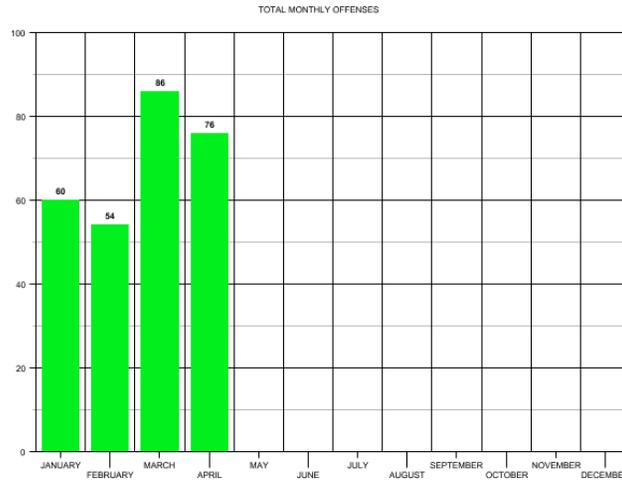
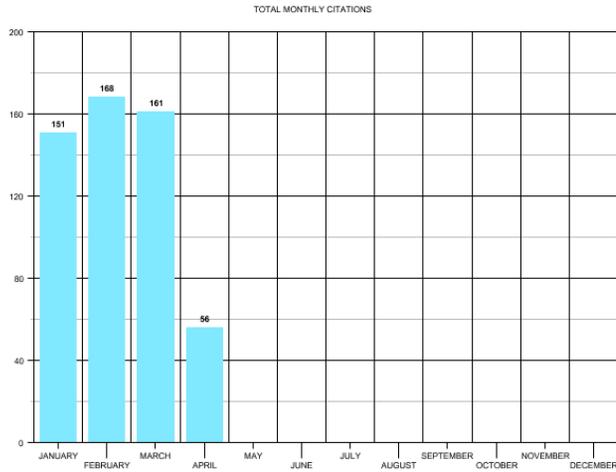
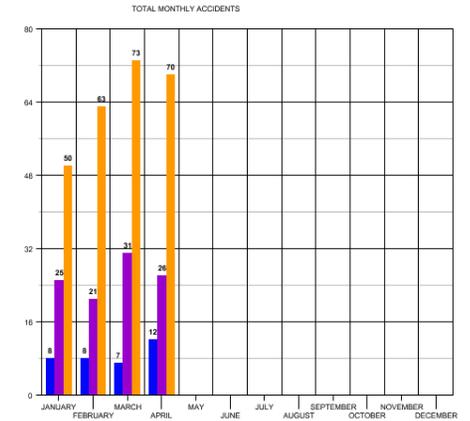
BLUE RIBBON EVENT

ART IN PARK

MOCK DUI'S BOTH HS

CRUISE IN

DEA DRUG TAKE BACK



Monthly Stats  
April 2022

CITATIONS		OFFENSES		ARRESTS	
Burning Violation	1	Burglary	2	Burglary	1
Speeding	6	Theft from Building	8	Fraud	1
Seat belt Violation	10	Theft from Vehicle	4	Theft from Vehicle	4
Due Care	2	Theft of Vehicle Parts	4	Theft of Vehicle Parts	3
Insurance Violation	17	Theft All Other	4	Shoplifting	7
Ran Traffic Light	2	Fraud	6	Assault	6
Texting While Driving	2	Assault	3	Domestic Assault	9
Registration Violation	8	Shoplifting	2	Viol. OP/Bond Conditions	4
Light Law Violation	7	Violation of OP	1	Embezzlement	1
Window Tint Violation	1	Embezzlement	1	Drug Violation	10
		Lost property	9	Drug Equipment	13
		Death	2	Weapons Law Violation	5
		Vehicle Theft	1	Vandalism	6
		Vandalism	7	DUI	4
		Dog Bite	2	Viol. Implied Consent	1
		Overdose	5	Disorderly Conduct	2
		Property Damage	1	Resisting/Evading Arrest	5
		Forcible Fondling	2	DOR/DOS/No DL	14
		Drug Equipment	1	Public Intoxication	16
		Weapons Law Violation	1	Criminal Trespass	3
		Recovery	4	Criminal Impersonation	2
		Drug Violation	2	Poss. Of Stolen Property	1
		Child Abuse	1	Harassment	1
		Suicide	1	Contributing to a Minor	1
		Criminal Trespassing	1	Warrant	44
		Elder Abuse	1	Non Emergency 911 Calls	1
				Underage Consumption	2
<b>TOTAL</b>	<b>56</b>	<b>TOTAL</b>	<b>76</b>	<b>TOTAL</b>	<b>167</b>
<b>SPEED WARNINGS</b>	<b>1</b>	<b>JUVENILE ARRESTS</b>		<b>TOTAL CALLS</b>	<b>2311</b>
<b>WARNINGS</b>	<b>1</b>	Assault	1	<b>ANIMAL CONTROL CALLS</b>	<b>21</b>
<b>JUVENILE CITATIONS</b>		Vandalism	1	<b>ACCIDENTS</b>	
Speeding	1	Drug Violation	3	Fatality	0
		Drug Equipment	2	With Injury	12
		Vaping Violation	3	Without Injury	26
		Intimidation	1	Minor	70
<b>TOTAL</b>	<b>1</b>	<b>TOTAL</b>	<b>11</b>	<b>TOTAL</b>	<b>108</b>

- \* April 1st- Friday at the Crossroads
- \* April 10th- Blue Ribbon Event at the House of Hope
- \* April 14th- Art in the Park with the Drug Coalition
- \* April 19th- Mock DUI at Stone Memorial High School
- \* April 21st- Mock DUI at Cumberland County High School
- \* April 23rd- Cruise In on Main Street
- \* April 30th- DEA Drug Take back and Rock the Block at Pure Spin

# Crossville Fire Dept.

Crossville, TN

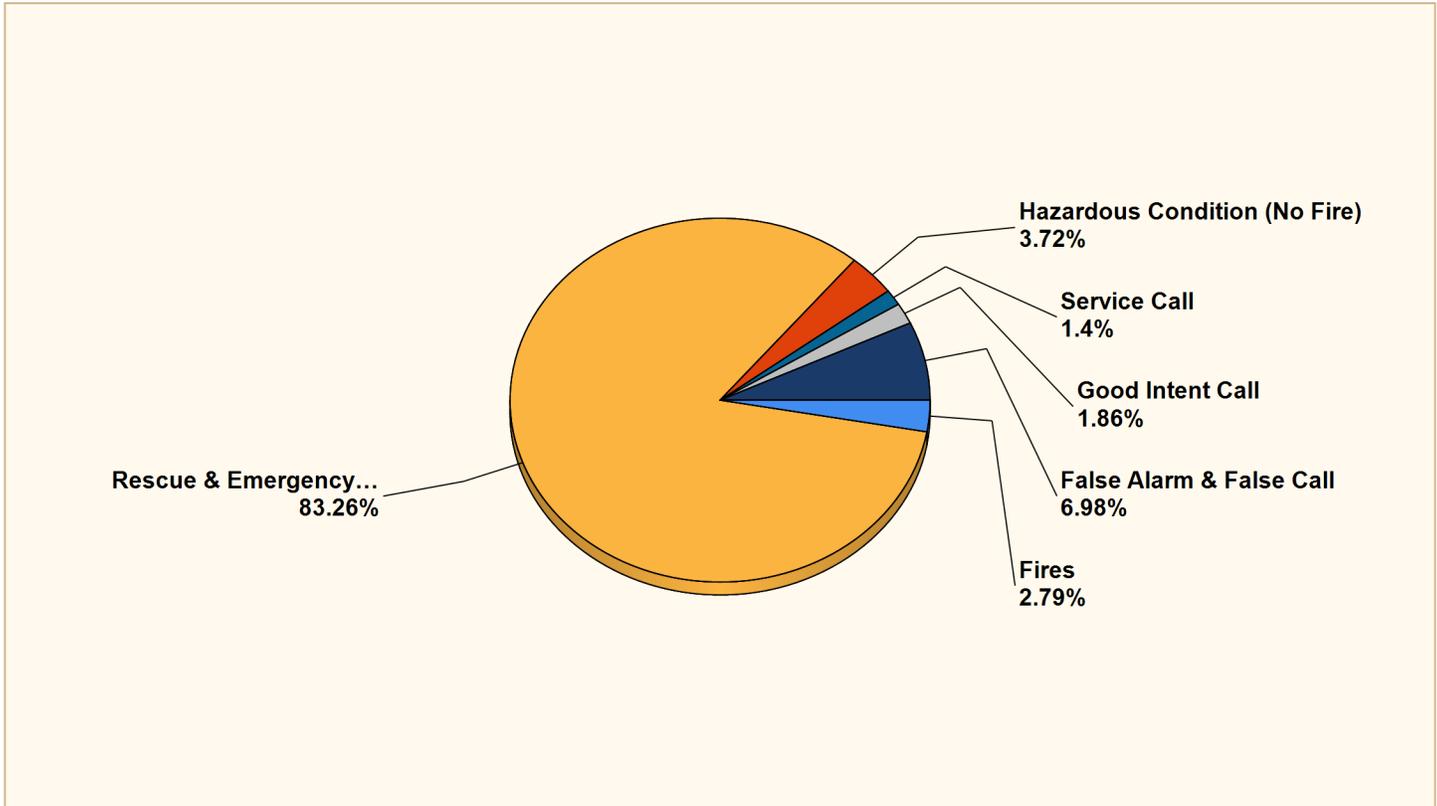
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CROSSVILLE



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 04/01/2022 | End Date: 04/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	2.79%
Rescue & Emergency Medical Service	179	83.26%
Hazardous Condition (No Fire)	8	3.72%
Service Call	3	1.4%
Good Intent Call	4	1.86%
False Alarm & False Call	15	6.98%
<b>TOTAL</b>	<b>215</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



**Detailed Breakdown by Incident Type**

<b>INCIDENT TYPE</b>	<b># INCIDENTS</b>	<b>% of TOTAL</b>
111 - Building fire	1	0.47%
113 - Cooking fire, confined to container	1	0.47%
121 - Fire in mobile home used as fixed residence	1	0.47%
131 - Passenger vehicle fire	1	0.47%
140 - Natural vegetation fire, other	1	0.47%
141 - Forest, woods or wildland fire	1	0.47%
311 - Medical assist, assist EMS crew	2	0.93%
320 - Emergency medical service, other	1	0.47%
321 - EMS call, excluding vehicle accident with injury	148	68.84%
322 - Motor vehicle accident with injuries	18	8.37%
324 - Motor vehicle accident with no injuries.	7	3.26%
350 - Extrication, rescue, other	1	0.47%
354 - Trench/below-grade rescue	1	0.47%
356 - High-angle rescue	1	0.47%
412 - Gas leak (natural gas or LPG)	5	2.33%
440 - Electrical wiring/equipment problem, other	2	0.93%
445 - Arcing, shorted electrical equipment	1	0.47%
520 - Water problem, other	1	0.47%
551 - Assist police or other governmental agency	1	0.47%
561 - Unauthorized burning	1	0.47%
600 - Good intent call, other	1	0.47%
611 - Dispatched & cancelled en route	1	0.47%
622 - No incident found on arrival at dispatch address	1	0.47%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.47%
700 - False alarm or false call, other	2	0.93%
715 - Local alarm system, malicious false alarm	1	0.47%
730 - System malfunction, other	1	0.47%
743 - Smoke detector activation, no fire - unintentional	1	0.47%
745 - Alarm system activation, no fire - unintentional	10	4.65%
<b>TOTAL INCIDENTS:</b>	<b>215</b>	<b>100%</b>

Total burn permits for April 2022  
220

*Jennifer Hall*

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Crossville Fire Dept.

Crossville, TN

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CROSSVILLE



## Daily Log Items per Activity Code for Date Range with Personnel

Activity Codes: MD1- Assist Other Agencies - MD1 assisting other agencies, MD1-Advanced Treatment - MD1 Advanced Treatment/Availability, MD1-Medical Direction and QA - MD1-Medical Direction, Instruction and Quality Assurance, MD1-Other activity - MD1-other activity-description in Notes, MD1-Safety and Rehab - MD1 Safety Officer and Rehab Management and 1 more | Start Date: 04/01/2022 | End Date: 04/30/2022

## MD1-Medical Direction and QA - MD1-Medical Direction, Instruction and Quality Assurance

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
04/06/2022 10:42:00	04/06/2022 10:55:00	0:13	ST1 - CFD Station 1		Fox, Mark A	To vehicle hit on motor vehicle crash Highway 70 E. Assist CCEMS in patient triage.
						<b>Total Items: 1</b>

## MD1-Triage - MD1 Treatment, Triage, Disposition Determination

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
04/23/2022 20:25:00	04/23/2022 20:32:00	0:07	ST1 - CFD Station 1		Fox, Mark A	10-46. Hit/run. 16 yo F. Evaluated. No evident injury. Pt. Refused transport. Arrived prior to EMS.
						<b>Total Items: 1</b>
						<b>Grand Total Items: 2</b>

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



**Water Loss Report**

	Consumption	Water loss - flushing	Water loss - leaks	Water loss-fire fighting	Total Internal Use	Unaccounted-for Water	Pumped Water	LOSS %
<b>2018</b>								
January	88,114,500	1,978,358	1,272,890	60,000	3,311,248	40,696,952	132,122,700	31%
February	92,164,600	5,904	3,749,588	65,000	3,820,492	9,054,908	105,040,000	9%
March	80,217,300	34,375	1,929,024	145,000	2,108,399	29,884,501	112,210,200	27%
April	80,489,000	86,729	1,233,996	2,000	1,322,425	26,231,575	108,043,000	24%
May	83,464,600	681,483	429,676		1,111,159	33,736,841	118,312,600	29%
June	93,994,400	152,880	2,693,928		2,846,808	16,951,792	113,793,000	15%
July	92,933,800	461,753	1,124,995		1,586,748	27,013,152	121,533,700	22%
August	94,724,300	47,115	11,949,329	2,000	11,998,444	23,857,600	118,581,900	20%
September	103,519,000	423,299	1,487,856	5,100	1,916,255	5,352,745	110,788,000	5%
October	87,432,600	541,673	2,244,551	2,600	2,788,824	23,625,476	113,846,900	21%
November	90,719,700	58,772	2,161,156		2,219,928	16,188,372	109,128,000	15%
December	85,827,100	141,659	2,230,374	4,500	2,376,533	26,819,267	115,022,900	15%
<b>2019</b>								
January	78,615,200	45,193	1,231,332		1,276,525	37,433,475	117,325,200	32%
February	83,850,700	120,407	3,630,186		3,750,593	25,387,707	112,989,000	22%
March	79,635,900	117,534	2,566,872		2,684,226	40,751,574	123,071,700	33%
April	84,372,600	240,891	2,674,092	7,100	2,922,083	31,045,317	118,340,000	26%
May	85,946,000	163,822	4,683,636	109,500	4,956,958	45,210,942	136,113,900	33%
June	96,622,200	98,995	7,626,119	30,000	7,755,114	17,662,086	122,039,400	14%
July	104,717,400	117,626	2,750,076	4,400	2,867,702	19,618,398	127,203,500	15%
August	101,985,200	263,684	4,797,924	20,100	5,081,708	22,690,792	129,757,700	17%
September	104,149,900	222,064	3,880,278	7,300	4,109,642	16,773,458	125,033,000	13%
October	107,018,600	460,042	9,481,866	4,600	9,946,508	10,778,662	127,743,770	8%
November	102,271,900	391,315	4,385,586	9,300	4,786,201	14,637,899	121,696,000	12%
December	96,686,300	5,058	2,837,604	950	2,843,612	25,236,088	124,766,000	20%
<b>2020</b>								
January	95,899,500	6,628	823,986	2,450	833,064	29,235,836	125,968,400	23%
February	90,749,900	551,076	604,800		1,155,876	32,725,224	124,631,000	26%
March	84,635,300	60,841	1,827,840	300	1,888,981	47,772,019	134,296,300	36%
April	92,557,600	133,183	2,583,380	11,800	2,728,363	32,148,037	127,434,000	25%
May	92,340,000	212,101	385,560	17,665	615,326	44,614,374	137,569,700	32%
June	85,846,200	74,274	10,704,500	25,100	10,803,874	68,372,926	165,023,000	41%
July	115,477,600	446,221	1,120,603	6,800	1,573,624	28,362,876	145,414,100	20%
August	109,086,400	513,221	1,932,348	2,500	2,448,069	28,871,931	140,406,400	21%
September	100,754,500	252,799	4,889,306	2,800	5,144,905	27,742,595	133,642,000	21%
October	103,217,700	443,299	2,383,288		2,826,587	27,526,313	133,570,600	21%
November	97,787,500	341,529	4,613,397	7,200	4,962,666	27,857,934	130,608,100	21%
December	103,603,600	2,701,131	11,389,734	4,900	14,095,765	12,724,235	130,423,600	10%
<b>2021</b>								
January	93,463,400	22,070	7,649,781	5,800	7,677,651	27,692,849	128,833,900	21%
February	94,206,800	78,088	2,356,689		2,434,777	20,589,923	117,231,500	18%
March	94,540,400	40,343	3,181,332	50,000	3,271,675	27,561,625	125,373,700	22%
April	86,949,700	133,423	1,802,149	9,000	1,944,572	25,838,128	114,732,400	23%
May	101,064,800	44,602	11,929,620	5,730	11,979,952	14,773,648	127,818,400	12%
June	112,233,100	471,537	4,288,911	3,200	4,763,648	8,284,552	125,281,300	7%
July	107,026,900	111,999	2,235,582	15,500	2,363,081	13,768,719	123,158,700	11%
August	103,218,000	671,324	3,817,170	120,300	4,608,794	17,637,706	125,464,500	14%
September	115,996,500	119,932	3,178,193	725	724,475	1,888,425	118,609,400	2%
October	104,282,500	56,059	3,100,908	3,100	3,160,067	9,959,133	117,401,700	8%
November	103,687,800	125,744	2,893,068	15,200	3,034,012	2,342,088	109,063,900	2%
December	99,522,100	170,214	2,088,450	21,150	2,279,814	5,623,866	107,425,800	5%
<b>2022</b>								
January	96,480,200	81,734	1,193,520	26,300	1,301,554	19,108,113	116,889,867	16%
February	85,713,300	90,186	6,599,655	18,800	6,708,641	8,226,759	100,648,700	8%
March	99,417,600	50,686	1,768,173	6,250	1,825,109	7,587,191	108,829,900	7%
April	91,940,100	532,444	1,085,494	29,850	1,647,788	14,340,712	107,928,600	13%
May								
June								
July								
August								
September								
October								
November								
December								
TOTAL:								
6 mos	576,761,100	1,051,008	15,628,360	117,550	16,796,918	57,228,729	650,786,767	9%
12 mos	1,220,582,900	2,526,461	44,178,744	266,105	44,396,935	123,540,912	1,388,520,767	9%

# Utility Maintenance

Apr-22  
Monthly Report

**Locations:** 420

**Backflows Tested:** 33

**Grinder Pumps Sold:** 6

**Preliminary Inspections:** 1

**Final Inspections:** 3

**Replacement Pumps** 0

**Grinder Pumps Repairs** 19

<b><u>Meter:</u></b>	Turn Ons	14
	Turn Offs	14
	Occupant Changes	65
	Reinstates	21
	Checks, Replacement, Repair	75
	Water Taps	3
	Main Line Leaks	4
	Service Repairs	11

**Total Water Loss:** 951,388.4 gals.

**Sewer Taps** 3

**Sewer Line Repairs** 3

**Graves** 8

<b><u>Pipe Installed</u></b>	6' of 3/4" copper
	12' of 6" PVC
	3' of 4" PVC
	3' of 3" PVC
	141' of 2" PVC
	200' of 2" HDPE

## Monthly Summary

Replaced approximately 71 - 3/4", 2 - 1 1/2", 1 - 2", 1 - 6" water meters due to meter or AMR malfunctioning

Read meters, Did service orders and customer complaints  
Worked on and/or replaced malfunctioning meter ERTs  
Grinder pump preventative maintenance, 32 cleaned/checked  
Meters tested - 2 - 3/4"  
Cleaned out and uncovered valve boxes at Intersection of 10th St. and West Ave.  
Finished repairing plumbing for Splash pad  
Tested 33 backflows devices  
Made taps on low pressure sewer lines at Peavine area for Eng. Dept.  
Yard & Road repairs due to leaks and line installs  
Finished State Hwy bore for TLD sewer tap  
Killed old water line crossing to ECO Travel Plaza  
Repaired valve box on Main St. by Hill's  
Did a 8" water line tie in on Sparta Hwy for a State Hwy bore  
Raised valve box at Police Station water service  
Fixed sewer line plug up at the Airport  
Bored Stout Dr. for LP sewer tap for church due to road project  
Removed 2 - 1 1/2" water services at 2854 N. Main St. due to road project  
Fire hydrant testing & maintenance - painting, etc.

**Water main leaks repaired:**

City Lake Rd. - 8" PVC  
1898 Genesis Rd. - 6" Valve  
182 Clinton Wright Ln. - 6" PVC  
260 Quail Ridge Dr. - 2" PVC

**Water service leaks or repairs:**

100 Smee Rd.  
68 Dooley St.  
73 Methodist Campground Loop  
955 Old Lantana Rd.  
614 Riverbend Dr.  
147 Valley Ln.  
792 Woodlawn Rd.  
1760 Genesis Rd.  
1487 Interstate Dr.  
399 County Garage Rd.  
335 Hwy 127N

**Water Taps:**

750 Wilson Ln.  
55 Dewey Dr. Lot 2  
River Chase Tie-in

**Sewer Taps**

750 Wilson Ln.  
55 Dewey Dr. Lot 2  
5172 Hwy 127N

**Sewer Line Repairs:**

600 Benttree Dr.  
1385 Hwy 70E  
End of Riverbend Dr.

**Grinder pump finals**

394 Deerfield Rd.  
2719 Cook Rd.  
251 Holly Tree Dr.

**Grave Services**

Rondal Pass  
Joseph G. Blaine  
John Stites  
Mona Miller  
Elizabeth Blakely  
Curtis Hinch  
Tammie Hyder  
Frances Hunter

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Hydrant testing and/or maintenance  
Finish State Hwy bores for CUD  
Uncover & raise manholes found by sewer rehab contractor  
Install an hydrant on Tabor Dr.  
Bore Miller Ave. for a cross walk light at Martin Elem.

## 2021-2022 Building Permits

	County	County	City	City	City & County	City & County	Land Disturbance	Plan	Demo	House	County Fees Paid	City Fees Paid
	Residential	Commercial	Residential	Commmercial	Plumbing	Mechanical	Permits	Sign	Review	Moving		
July	19	0	7	3	24	14	0	0	0	0	\$17,322.00	\$12,345.50
August	38	1	13	0	46	15	9	0	1	0	\$42,170.50	\$8,966.00
September	23	2	12	2	34	31	4	0	0	1	\$29,097.50	\$14,695.00
October	30	0	4	0	35	14	3	0	0	0	\$31,729.00	\$4,401.50
November	28	0	10	0	36	19	2	0	0	0	\$32,358.00	\$8,445.50
December	62	1	5	1	67	38	7	0	0	0	\$72,614.50	\$7,681.00
January	47	0	3	4	49	26	1	0	0	0	\$50,176.00	\$5,655.00
February	11	0	14	2	22	23	3	0	0	0	\$13,290.00	\$10,656.00
March	31	0	7	3	38	17	1	0	0	0	\$35,203.00	\$10,198.00
April	32	2	6	4	37	36	2	0	0	0	\$35,407.00	\$9,205.00
May												
June												
<b>Total</b>	<b>321</b>	<b>6</b>	<b>81</b>	<b>19</b>	<b>388</b>	<b>233</b>	<b>32</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>\$359,367.50</b>	<b>\$92,248.50</b>

**Engineering Projects Report    MAY 7, 2022**

Project	Current Status	Dates
<b>TDOT 127 South Utility Relocation</b>	All plans have been turned in to TDOT and we are awaiting the bid letting.	Bid Letting June 17, 2022
<b>TDOT 127 North Utility Relocation Section 1</b>	The utilities for this project are 26% financially complete as of March 31. None of the Installed utilities have been tested.	Target Completion Date June 30, 2025
<b>TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)</b>	The Contractor has submitted all submittals for materials.	Target Completion Date August 31, 2026
<b>TDOT 127 North Utility Relocation Section 2</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	Bid Letting December 12, 2023
<b>TDOT 127 North Utility Relocation Section 3</b>	The Engineer has begun the preliminary design and the City has received the signed contract with TDOT.	Bid Letting December 12, 2023
<b>Northwest Connector Phase 3</b>	The utilities for this project are 39% financially complete as of March 31. A portion of the gravity sewer has been tested on the east end. The contractor will be performing tie-ins on the gravity sewer on the east end during the next two weeks.	Total Completion Date July 21, 2023 Finish from Genesis To Stout May 31, 2022
<b>Northwest Connector Phase 2</b>	All appraisals work has been completed and the City is in the process of acquiring property.	Bid Letting 2023
<b>Downtown Sidewalks</b>	TDOT has requested the NEPA (National Environmental Policy Act) Document be updated. This process is a six month long process.	
<b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
<b>Bridges for Trails at Meadow Park</b>	The Street Department has cut the concrete abutments for the gas line installation. Once the gas line is installed the City will bid the steel bridge. Estimated time for the gas line installation is now late April.	
<b>Quail Hollow Court</b>	The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated during this year.	
<b>Main Street and Lantana Traffic Signal Replacement</b>	This project is being advertised for bids.	
<b>Fourth Street and West Avenue Traffic Signal Replacement</b>	The City has received a draft set of ROW plans. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.	
<b>Meadow Park Water Filtration Plant Sewer Project</b>	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
<b>Raw Water Study (Meadow Park Lake Expansion)</b>	Contracts for the second phase of the environmental work will be on the June Council Meeting agenda.	
<b>Airport Obstruction Removal</b>	The engineering contract has been approved and we are awaiting the grant contract.	
<b>Underwood Street Sidewalk</b>	Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
<b>Tulip Drive Sewer Installation</b>	The plans are complete and the City is awaiting the payment of the fees.	
<b>Airport ALP</b>	The aircraft counter has been installed and a contract amendment with TDOT is on the agenda for a time extension.	
<b>Meadow Park Water Filtration Master Meters</b>	All construction is complete and we are waiting on the meter manufacture to set up a date for a technical start up of the meters.	Contract Completion August 28, 2021
<b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>	Once a funding source is identified, this project is ready to bid and advertise.	
<b>Deer Creek Sewer</b>	HOA of Deer Creek has renewed their sewer permit and they are discussing options for connecting to the City Sewer system.	
<b>TDOT SR 1 Highway 70 Bridge Replacement (Sparta Highway) Utility Relocation</b>	We are awaiting the bid letting. All plans and specifications have been delivered to TDOT.	Bid Letting May 13, 2022
<b>TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation</b>	The Engineer is developing the utility relocation plan. TDOT is working out clearance issues with TVA lines and this project's timeline will grow.	Bid Letting August 19, 2022
<b>CoLinx Fire Pump and Tank System</b>	All upgrades have been completed. Capping the line to the tank is all that remains in order to disconnect the tank and the pump. CoLinx has been paid the full approved amount.	
<b>Little Obed Pedestrian Bridge</b>	The CDBG grant application has been submitted. The City is moving forward with the bridge design utilizing the Three Star grant.	
<b>Meadow Park Water Filtration Transfer Pumps</b>	The Contractor should be starting soon.	
<b>Miller Avenue Crosswalk</b>	The Contractor has installed the pole foundations. The date for the pole installation has not been set. We believe this project will be completed before the next school season starts.	
<b>Airport PAPI Replacement</b>	TDOT approved the bid and the Engineering inspection. We are waiting on the contract for the grant.	
<b>High Mast Light Replacement on Peavine Interchange</b>	The City has delivered the signed contracts to the contractor and we are waiting on the completed contracts with insurance certificates.	
<b>Meadow Park Kayak Launch</b>	The kayak launch has been advertised as an RFP. Proposals will be reviewed and the approval of the proposal will be on the June City Council meeting.	
<b>Site Construction for Airport Box Hangars</b>	The plans have been submitted to TDEC for the approval of the Stormwater Pollution Prevention Plan.	
<b>Private Developments</b>		
<b>The Gardens Phase 8 Plat 3</b>	The Final Plat has been approved by the Planning Commission. All utilities have been approved. Paving, base stone and curbing are remaining items to be completed.	
<b>The Gardens Phase 8 Plat 4</b>	The Final Plat has been approved by the Planning Commission. All utilities have been approved. Work has not started on the road.	
<b>First Street Estate Subdivision</b>	The Preliminary Plat has been approved by the Planning Commission. The sewer plans have been approved by TDEC.	
<b>Sky View Meadow Subdivision Phase 2</b>	All utility plans have been approved and the Developer's Contractor is installing the water and sewer mainlines.	

## **Airport Committee Meeting Report from FBO: May 2 2022**

March Fuel Flow: 9498 gallons  
Avgas: 2765 gallons  
Jet A: 6733 gallons

**April Fuel Flow: 13,978 gallons**  
**Avgas: 2850 gallons**  
**Jet A: 11,128 gallons**

Last April Fuel Flow: 11,648 gallons  
Avgas: 2,840 gallons  
Jet A: 8,808 gallons

Fuel sales were up in April 47% over March. Fuel sales year over year from last April were up 20%. The increases are attributed to Jet A sales. This was the best fuel sales month since we started operations in May 2019.

We flew 187.6 hours on the flight training aircraft in Crossville in March, which was up almost 12% from March. This was another record month for KCSV flight training. The simulator should be showing up this month and will have a positive impact on flight training and activity since it will be a unique training asset for pilots in this area.

We took delivery of the first Tecnam P2008 a few weeks ago. This aircraft will be based in Shelbyville and used for training, demo/ sales flights and rental.

Brenton and Brantley attended Tecnam training at the factory assembly facility in Sebring Florida. I received training in all the Tecnam models from the Chief Flight Instructor from Capua Italy where there manufacturing facility and headquarters is based. We delivered an additional aircraft to a customer in West TN last week with two more deliveries scheduled in May. The Crossville maintenance base will be the service center for these aircraft.

Fuel costs / prices show no signs of abating with the price of oil holding above \$100 per barrel. It has yet to slow down fuel sales. The overall economic outlook is not favorable heading into the second half of 2022. My hope is that Tennessee will fare better than most of the country due to the influx of wealth moving to the state from other states.

**CITY OF CROSSVILLE**  
**BONDS and NOTES**  
(SCHEDULES ATTACHED)

6 Months interest in December and May  
Principal payment in May

			11/30/2021	Due May	INTEREST	4/30/2022	
	<u>PAY</u>	<u>INT</u>	<u>LOAN</u>	<u>PRINCIPAL</u>	<u>PAYMENT</u>	<u>PAYMENT</u>	<u>LOAN</u>
GENERAL FUND	<u>OUT</u>	<u>RATE</u>	<u>BALANCE</u>	<u>PAYMENT</u>			<u>BALANCE</u>
				May-22			
E-911	2024	Variable	\$ 193,000	\$ 63,000	\$ 5,800		\$ 130,000
2020 Series A1 Bonds	2037	4.00%	\$ 3,965,000	\$ 60,000	\$ 50,727		\$ 3,905,000
2020 Series B Bonds	2028	4.27%	\$ 1,915,000	\$ 265,000	\$ 12,046		\$ 1,650,000
2020 Series A2 Bonds	2037	3.00%	\$ 1,165,000	\$ 60,000	\$ 15,112		\$ 1,105,000
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>
			<u>\$ 7,238,000</u>	<u>\$ 448,000</u>	<u>\$ 83,685</u>		<u>\$ 6,790,000</u>
Water & Sewer Fund							
2020 Series C Bonds	2050	4.00%	\$ 29,905,000	\$ 545,000	\$ 703,766		\$ 29,360,000
Catoosa's Share			\$ (5,821,326)	\$ (106,090)	\$ (136,995)		\$ (5,715,236)
			<u>\$ 24,083,674</u>	<u>\$ 438,910</u>	<u>\$ 566,771</u>		<u>\$ 23,644,764</u>
2020 Series D Bonds	2027	4.19%	\$ 1,230,000	\$ 200,000	\$ 12,140		\$ 1,030,000
			<u>\$ 25,313,674</u>	<u>\$ 638,910</u>	<u>\$ 578,911</u>		<u>\$ 24,674,764</u>
CATOOSA							
2020 Series C Bonds	2050	4.00%	\$ 5,821,326	\$ 106,090	\$ 136,995		\$ 5,715,236
5/20/2021 RUD Plateau tank 40 yrs	2061	1.75	\$ 888,717	\$ 15,544	\$ 15,428		\$ 873,173
			<u>\$ 6,710,043</u>	<u>\$ 121,634</u>	<u>\$ 152,423</u>		<u>\$ 6,588,409</u>
							monthly payment
<b><u>TOTALS (WATER &amp; SEWER FUND)</u></b>			<u><b>\$ 32,023,717</b></u>	<u><b>\$ 760,544</b></u>	<u><b>\$ 731,334</b></u>		<u><b>\$ 31,263,173</b></u>
					<u>TOTAL</u>		\$ 38,053,173

**Water/Sewer Fund**

	<b>Grant</b>	<b>Local</b>	<b>Total</b>	<b>Money Spent</b>	<b>Money Received</b>	<b>To Be Received</b>
Catoosa water tank - Hwy. 127N	\$160,500.00	\$1,309,500.00	\$1,470,000.00	\$1,358,962.00	\$1,358,962.00	
Sewer Rehab	\$525,060.00	\$216,995.00	\$742,055.00	\$ 742,055.00	\$ 525,060.00	

**General Fund**

	<b>Grant</b>	<b>Local</b>	<b>Total</b>	<b>Money Spent</b>	<b>Money Received</b>	<b>To Be Received</b>
Bulletproof vests	\$36,781.44	\$36,781.44	\$73,562.88	\$63,932.12	\$36,793.78	
Alcohol Saturation-2019	\$25,000.00	\$0.00	\$25,000.00			
Drug Task Force Overtime	\$18,000.00	\$0.00	\$18,000.00			
Airport Maintenance 21-22	\$15,000.00	\$0.00	\$15,000.00	\$2,336.27	\$2,219.46	
Airport Layout Plan	\$190,000.00	\$10,000.00	\$200,000.00	\$28,492.59	\$ 19,601.36	
Airport Lighting Rehab	\$34,865.00	\$ 1,835.00	\$36,700.00	\$ 6,524.87	\$ 6,524.87	
Downtown Sidewalks/Lights	\$1,299,651.36	\$324,912.84	\$1,624,564.20			
Northwest Connector 3	\$1,006,137.00	\$251,534.00	\$1,257,671.00	\$ 1,202,600.21	\$ 966,435.37	
Northwest Connector 2	\$458,648.00	\$114,662.00	\$573,310.00	\$60,300.00	\$48,240.00	
Three Star 21-23	\$50,000	\$ -	\$40,000			
Avigation Easements	\$49,295	\$ 1,805.00	\$51,100	\$7,500.00	\$7,500.00	
Obstruction Clearing Env. Assessment	\$29,600	\$ -	\$29,600			
Terminal Bldg. Design	\$ 18,900.00	\$ -	\$ 18,900.00		\$ -	
PE Partners Safety Grant	\$3,000.00	\$3,000.00	\$6,000.00	\$5,358.42	\$2,679.21	