

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1445 establishing the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 be amended as follows:

BUDGET AMENDMENT

Debit		
110-44410-121	Concessions-Wages	\$ 25,000
110-44410-141	Concessions-FICA	2,000
110-44410-320	Concessions-Operating Supp	5,000
110-44410-328	Concessions-Supplies	35,000
110-44500-121	Palace Theatre-Wages	20,000
110-52500-939	Airport-Miscellaneous	<u>20,000</u>
		<u>\$ 107,000</u>
Credit		
110-27100	Net Position	<u>\$ 107,000</u>
Debit		
121-42120-711	Drug Dog	<u>\$ 10,000</u>
Credit		
121-27100	Net Position	<u>\$ 10,000</u>
Debit		
311-41920-931-002	Downtown Project	<u>\$ 10,000</u>
Credit		
311-36961	General Fund Transfer	<u>\$ 10,000</u>
Debit		
413-41990-540	Water Depreciation	\$1,010,000
413-41990-541	Sewer Depreciation	315,000
413-52130-121	Wages-Water Resources	83,000
413-52360-121	Wages-Cust. Acctg.	<u>25,500</u>
		<u>\$1,433,500</u>
Credit		
413-28000	Net Position	<u>\$1,433,500</u>
Debit		
450-41990-540	Water Depreciation	\$ 190,000
450-52360-121	Wages-Cust. Acctg	<u>35,000</u>
		<u>\$ 225,000</u>
Credit		
450-28000	Net Position	<u>\$ 225,000</u>

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

Mayor

Councilmember

Councilmember

Councilmember

Councilmember

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney

Passed 1st Reading: _____
Passed 2nd Reading: _____
Passed 3rd Reading: _____