



Legislation Details (With Text)

File #: 19-0040 **Version:** 2 **Name:** Meadow Park Lake Staff
Type: Ordinance **Status:** Adopted
File created: 1/29/2019 **In control:** City Council
On agenda: 3/12/2019 **Final action:** 3/12/2019
Title: Ordinance amending FY18-19 Budget Meadow Park Lake staff
Sponsors: Meadow Park Lake
Indexes:
Code sections:
Attachments: 1. 18-19MPL Employee

Date	Ver.	Action By	Action	Result
3/12/2019	2	City Council	adopted on third reading	Pass
2/14/2019	2	Call for Special Meeting	approved on second reading	
2/12/2019	2	City Council	approved on first reading	Pass
2/5/2019	1	Work Session	recommended for approval	

Ordinance amending FY18-19 Budget Meadow Park Lake staff

SUMMARY: Meadow Park Lake Department and the Lake Commission request a full time year round position to be added to the existing staff at Meadow Park Lake. At this time the staff consists of a Lake Manager and one part-time year round employee at 30 hours a week. May through Labor Day, 2-3 seasonal employees are hired at a total of 54 hours a week

If approved, this would require a budget amendment in the amount of \$9,800 for the rest of FY18-19.

Cost for a full year for the employee would be:

Employee Annual Cost = \$32,220.00 (Individual benefits + retirement + work comp)

Employee Annual Cost = \$42,000.00 (Family benefits + retirement + work comp)

BUDGET ACCOUNT:

Debit 110-44420-121

Credit 110-27100

NECESSARY COUNCIL ACTION: Approve addition of employee with budget amendment on 3^d reading.