



## Legislation Details (With Text)

**File #:** 19-0040      **Version:** 2      **Name:** Meadow Park Lake Staff  
**Type:** Ordinance      **Status:** Adopted  
**File created:** 1/29/2019      **In control:** City Council  
**On agenda:** 3/12/2019      **Final action:** 3/12/2019  
**Title:** Ordinance amending FY18-19 Budget Meadow Park Lake staff  
**Sponsors:** Meadow Park Lake  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 18-19MPL Employee

Date	Ver.	Action By	Action	Result
3/12/2019	2	City Council	adopted on third reading	Pass
2/14/2019	2	Call for Special Meeting	approved on second reading	
2/12/2019	2	City Council	approved on first reading	Pass
2/5/2019	1	Work Session	recommended for approval	

### Ordinance amending FY18-19 Budget Meadow Park Lake staff

**SUMMARY:** Meadow Park Lake Department and the Lake Commission request a full time year round position to be added to the existing staff at Meadow Park Lake. At this time the staff consists of a Lake Manager and one part-time year round employee at 30 hours a week. May through Labor Day, 2-3 seasonal employees are hired at a total of 54 hours a week

If approved, this would require a budget amendment in the amount of \$9,800 for the rest of FY18-19.

Cost for a full year for the employee would be:

Employee Annual Cost = \$32,220.00 (Individual benefits + retirement + work comp)

Employee Annual Cost = \$42,000.00 (Family benefits + retirement + work comp)

### BUDGET ACCOUNT:

Debit 110-44420-121

Credit 110-27100

**NECESSARY COUNCIL ACTION:** Approve addition of employee with budget amendment on 3<sup>d</sup> reading.