



Legislation Details (With Text)

File #: 14-0240 **Version:** 1 **Name:** City Manager's Report
Type: Report **Status:** Passed
File created: 5/28/2014 **In control:** City Council
On agenda: 6/10/2014 **Final action:** 6/10/2014
Title: City Manager's Report

Sponsors:

Indexes:

Code sections:

Attachments: 1. Sales Tax, 2. Wholesale Beer Tax, 3. Liquor-Retail, 4. Building Permits, 5. Building Permits YTD, 6. Current grants/projects General Fund, 7. Current grants/projects Water/Sewer Fund, 8. Debt Schedule, 9. Special Projects Report

Date	Ver.	Action By	Action	Result
6/10/2014	1	City Council	approved as recommended	Pass
6/10/2014	1	City Council	approved as recommended	Pass

City Manager's Report

- 1 Chart showing local option sales tax revenues
- 2 Chart showing wholesale beer tax revenues
- 3 Chart showing retail liquor inspection fees
- 4 Chart showing building permits
- 5 Chart showing YTD building permits
- 6 Spreadsheet on current grants/projects (General Fund)
- 7 Spreadsheet on current grants/projects (Water/Sewer Fund)
- 8 Special projects report (Soccer wetlands issue-hopefully by end of month)
- 9 Debt Schedule-Fund Balances
- 10 Street Department-Dana Painter is retiring effective July 12. His vacation pay is \$1,791.50, bonus is \$2,500 and gift is \$85.00. Since the total is less than \$5,000, Council action is not required.
- 11 Fire Department-Ted Welch has completed and passed all work required for EMT certification and is eligible for a 5% increase. Request for increase to be retroactive to May 15, 2014.
- 12 Water Resources Maintenance Supervisor position
- 13 RUD Loans (4 projects: Water Tank 127N, Brookhaven, Highland Lane, County Seat & Southbend \$1,550,000)
- 14 Lantana Road lighting & sidewalks
- 15 Commercial grinder pumps maintenance (251 low pressure grinders/12 sumps)
- 16 Naming of Northwest Connector

NECESSARY COUNCIL ACTION: