



Legislation Details (With Text)

**File #:** 22-0131      **Version:** 1      **Name:** Non-Budgeted Items  
**Type:** Ordinance      **Status:** Adopted  
**File created:** 4/19/2022      **In control:** City Council  
**On agenda:** 5/10/2022      **Final action:** 5/10/2022  
**Title:** Ordinance amending FY21-22 budget for non-budgeted items  
**Sponsors:** Finance Department  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 21-22 Non-Budgeted Items

Date	Ver.	Action By	Action	Result
5/10/2022	1	City Council	adopted on third reading	
5/3/2022	1	Call for Special Meeting	approved on second reading	
4/21/2022	1	Call for Special Meeting	approved on first reading	

Ordinance amending FY21-22 budget for non-budgeted items

SUMMARY: The budget needs amending to add costs that were not budgeted for FY21-22

110-44500-270 Entertainment/Event fees-Debit \$50,000  
110-34755 Event Fees-Credit-\$50,000  
(Palace has paid out this amount for entertainers)

110-47210-750-001 Airport Open House -Debit \$15,000  
110-36710 Airport Donations-Credit \$15,000  
(Spent this on the fly-in and have received this much in donations)

110-41990-763 Operating Capital Projects-Debit \$2,400,000 Land  
110-27100 Net Position-Credit \$2,400,000  
311-41920-910-003 Land-Debit \$2,400,000  
311-36961 General Fund Transfer-Credit \$2,400,000  
(Indoor Recreation Facility Property)

413-41990-230 Publicity Dues-Debit \$20,000  
413-28000 Net Position-Credit \$20,000  
(CoLinx Project-The City agreed to start paying for the gas and electric that serves the tank and pump system for CoLinx)

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: Approve budget amendment

