



Legislation Details (With Text)

File #: 19-0191 **Version:** 1 **Name:** Year-End Budget Amendments
Type: Ordinance **Status:** Adopted
File created: 5/30/2019 **In control:** Call for Special Meeting
On agenda: 7/23/2019 **Final action:** 7/23/2019
Title: Ordinance amending FY18-19 Budget Year-End Adjustments
Sponsors:
Indexes:
Code sections:
Attachments: 1. 18-19 Year End Adjustments

Date	Ver.	Action By	Action	Result
7/23/2019	1	Call for Special Meeting	adopted on third reading	
7/9/2019	1	City Council	approved on second reading	
6/11/2019	1	City Council	approved on first reading	
6/4/2019	1	Work Session	recommended for approval	

Ordinance amending FY18-19 Budget Year-End Adjustments

SUMMARY: The budget must be equal to or be greater than the actual expenditures at the end of the year. These amendments are to bring the budget up to the actual expenditures in these departments.

BUDGET ACCOUNT:

City Court

Debit 110-41210-140 HRA \$4350.00
Debit 110-41210-280 Travel \$350.00
Credit 110-27100 Net Position \$4,700.00

Water & Sewer Fund

Debit 413-52230-260 Repair & Maintenance \$3,000.00
Debit 413-52230-290 Contractual Services \$12,000.00
Debit 413-52290-392 Grinder Pumps \$25,000.00
Credit 413-28000 Net Position \$40,000.00

NECESSARY COUNCIL ACTION: Approve the budget amendments