



Legislation Details (With Text)

File #: 13-0277 **Version:** 1 **Name:** City Manager's Report
Type: Report **Status:** Passed
File created: 8/23/2013 **In control:** City Council
On agenda: 9/10/2013 **Final action:** 9/10/2013
Title: City Manager's Report
Sponsors: City Manager
Indexes:
Code sections:
Attachments: 1. Sales Tax, 2. Wholesale Beer Tax, 3. Liquor-Retail, 4. Building Permits, 5. Grants- General Fund, 6. Grants Water-Sewer Fund, 7. Special Projects Report, 8. Debt Schedule, 9. Sunset Builders, 10. Alley Map.pdf, 11. Fire Dept. Request, 12. Catoosa Equity Adjustments, 13. Street Dept-T Pelfrey

Date	Ver.	Action By	Action	Result
9/10/2013	1	City Council	approved as recommended	Pass

City Manager's Report

- 1 Chart showing local option sales tax revenues (A-1)
- 2 Chart showing wholesale beer tax revenues (A-2)
- 3 Chart showing retail liquor inspection fees (A-3)
- 4 Chart showing building permits (A-4)
- 5 Spreadsheet on current grants/projects (A-5 & A-6)
- 6 Special projects report (A-7)
- 7 Debt Schedule (A-8)
- 8 South Webb Avenue-Barry Ostrander, owner of Sunset Builders, has made an offer to pave a portion of a City alley (at his expense). (A-9 & A-10)
- 9 Fire Department-Firefighter Thomas Smith has met all of the requirements for a promotion to Senior Firefighter as of August 25, 2013 and requesting a 10% pay increase to \$11.20 per hour effective September 16, 2013. In addition, pay scales of other firefighters with equal qualifications were evaluated and a deficit was noticed, leaving three Senior Firefighters lacking. Requesting to increase Jacob DeRossett's pay to \$11.20 per hour from \$11.14 per hour, Brian Matthews' pay to \$11.20 per hour from \$11.05 per hour, and Travis Winningham's pay to \$11.20 per hour from \$11.12 per hour making all Senior Firefighters receiving equal pay. A budget amendment is not necessary. (A-11)
- 10 Catoosa Department-Recommend equity adjustments to bring salaries in line with fellow employees for Clayton Tanner from \$12.73 per hour to \$13.37 per hour; and for Delores Turner from \$12.78 per hour to \$13.28 per hour (effective September 16, 2013). A budget amendment is not necessary. (A-12)
- 11 Street Department-Requesting a reclassification and salary adjustment for Tyler Pelfrey. He is currently classified as a 23, Electrician's Helper. The Light Equipment Operator position has been vacant for over a year and Tyler has assumed the duties and responsibilities of this position, as well as gone above and beyond the requirements of an Electrician's Helper. It is recommended to increase his salary \$1,272 annually and make his classification a 24 to be equal with the other Light Equipment Operators in the department effective September 16, 2013. This will leave the position of Electrician's Helper vacant and unbudgeted. No budget amendment is necessary. (A-

13)

NECESSARY COUNCIL ACTION: Approve requests