



## Legislation Details (With Text)

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**File #:** 15-0171      **Version:** 1      **Name:** 2015-16 budget  
**Type:** Report      **Status:** Passed  
**File created:** 4/22/2015      **In control:** Work Session  
**On agenda:** 5/5/2015      **Final action:** 5/5/2015  
**Title:** Discussion on 2015-16 operating budget  
**Sponsors:** City Manager, Finance Department

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/5/2015	1	Work Session		received and filed

Discussion on 2015-16 operating budget

**SUMMARY:**

Discussion on the 2015-16 operating budget will continue with the following departments:

- Water Resources
- Water Transmission
- Utility Maintenance
- Cemeteries
- Veolia
- Catoosa

**BUDGET ACCOUNT:**

**NECESSARY COUNCIL ACTION:**