



Legislation Details (With Text)

File #: 22-0229 **Version:** 1 **Name:** Year End Budget Amendment
Type: Ordinance **Status:** Adopted
File created: 6/24/2022 **In control:** City Council
On agenda: 8/9/2022 **Final action:** 8/16/2022
Title: Ordinance amending FY21-22 budget for year-end adjustments

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
8/16/2022	1	Call for Special Meeting	adopted on third reading	
8/9/2022	1	City Council	approved on second reading	
7/12/2022	1	City Council	approved on first reading	
7/5/2022	1	Work Session	recommended for approval	

Ordinance amending FY21-22 budget for year-end adjustments

SUMMARY: Finance department requests a budget amendment for expenses that have gone over budget for FY21-22.

BUDGET ACCOUNT:

General Fund:

Planning & Zoning Operating \$400
Waste Coll Garbage Pickup \$25,000
Women's Open \$25,000
Sports Council \$6,000

Water & Sewer

Depreciation \$150,000
Customer Account \$20,000

NECESSARY COUNCIL ACTION: Approve the budget amendments for the year