



## Legislation Details (With Text)

**File #:** 22-0229      **Version:** 1      **Name:** Year End Budget Amendment  
**Type:** Ordinance      **Status:** Adopted  
**File created:** 6/24/2022      **In control:** City Council  
**On agenda:** 8/9/2022      **Final action:** 8/16/2022  
**Title:** Ordinance amending FY21-22 budget for year-end adjustments

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
8/16/2022	1	Call for Special Meeting	adopted on third reading	
8/9/2022	1	City Council	approved on second reading	
7/12/2022	1	City Council	approved on first reading	
7/5/2022	1	Work Session	recommended for approval	

Ordinance amending FY21-22 budget for year-end adjustments

**SUMMARY:** Finance department requests a budget amendment for expenses that have gone over budget for FY21-22.

### BUDGET ACCOUNT:

General Fund:

Planning & Zoning Operating \$400  
Waste Coll Garbage Pickup \$25,000  
Women's Open \$25,000  
Sports Council \$6,000

Water & Sewer

Depreciation \$150,000  
Customer Account \$20,000

**NECESSARY COUNCIL ACTION:** Approve the budget amendments for the year