



## Legislation Details (With Text)

**File #:** 12-0441      **Version:** 1      **Name:** City Hall budget amendment  
**Type:** Ordinance      **Status:** Passed  
**File created:** 12/27/2012      **In control:** City Council  
**On agenda:** 2/12/2013      **Final action:** 2/12/2013  
**Title:** Ordinance amending the FY12-13 budget for new City Hall renovations  
**Sponsors:** City Manager, City Clerk, Finance Department  
**Indexes:** Budget Amendment Required  
**Code sections:**  
**Attachments:** 1. Budget Amendment - City Hall

Date	Ver.	Action By	Action	Result
2/12/2013	1	City Council	adopted on third reading	
1/14/2013	1	Call for Special Meeting	approved on second reading	Pass
1/8/2013	1	City Council	approved on first reading	Pass

Ordinance amending the FY12-13 budget for new City Hall renovations

### SUMMARY:

The City Manager, Finance Director, City Clerk, and Director of Engineering are now ready to close the renovation project on the new building. Any further costs will either come out of existing departmental maintenance accounts or be brought back to Council for authorization. The recommended budget amendment is in the amount of \$115,000, bringing the renovation cost to \$2,139,199 (including furnishings of approximately \$180,000). This is approximately \$63 per square foot. With the cost of the building included, the cost per square foot is approximately \$119.

### BUDGET ACCOUNT:

**NECESSARY COUNCIL ACTION:** Adopt the budget amendment on third and final reading.