



Legislation Details (With Text)

File #: 12-0441 **Version:** 1 **Name:** City Hall budget amendment
Type: Ordinance **Status:** Passed
File created: 12/27/2012 **In control:** City Council
On agenda: 2/12/2013 **Final action:** 2/12/2013
Title: Ordinance amending the FY12-13 budget for new City Hall renovations
Sponsors: City Manager, City Clerk, Finance Department
Indexes: Budget Amendment Required
Code sections:
Attachments: 1. Budget Amendment - City Hall

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------------|----------------------------|--------|
| 2/12/2013 | 1 | City Council | adopted on third reading | |
| 1/14/2013 | 1 | Call for Special Meeting | approved on second reading | Pass |
| 1/8/2013 | 1 | City Council | approved on first reading | Pass |

Ordinance amending the FY12-13 budget for new City Hall renovations

SUMMARY:

The City Manager, Finance Director, City Clerk, and Director of Engineering are now ready to close the renovation project on the new building. Any further costs will either come out of existing departmental maintenance accounts or be brought back to Council for authorization. The recommended budget amendment is in the amount of \$115,000, bringing the renovation cost to \$2,139,199 (including furnishings of approximately \$180,000). This is approximately \$63 per square foot. With the cost of the building included, the cost per square foot is approximately \$119.

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: Adopt the budget amendment on third and final reading.