City of Crossville

392 North Main Street
Crossville, Tennessee 38555

Legislation Details (With Text)

File #:	19-0294	**Version:**	3	**Name:**	Maintenance Hangar Upgrades
Type:	Ordinance			**Status:**	Adopted
File created:	8/28/2019			**In control:**	City Council
On agenda:	11/12/2019			**Final action:**	11/12/2019
Title:	Ordinance amending FY19-20 budget Airport Maintenance Building Repairs				
Sponsors:	Engineering Department, Tim Begley				
Indexes:					
Code sections:					
Attachments:	1. Main Hgr Est Prob Costs 082119.pdf, 2. 19-20 Maintenance Hangar Repairs				

Date	Ver.	Action By	Action	Result
11/12/2019	3	City Council	adopted on third reading	
10/8/2019	2	City Council	approved on second reading	
9/10/2019	1	City Council	approved on first reading	
9/3/2019	1	Work Session		

Ordinance amending FY19-20 budget Airport Maintenance Building Repairs

SUMMARY: The maintenance building is leaking, much of the insulation is missing, the lighting is substandard and several other repairs are required on the building. The City Council previously approved a grant application for $100,000. The new estimated construction cost is $215,910.

A budget amendment is required for the increase in construction of the project at an additional $115,910. This project will be funded 89% by TDOT Aeronautics with an 11% match by the City at an amount of $23,750. The third reading of this ordinance has been updated to reflect the new construction cost based upon the bid, plus the cost of engineering design ($18,344 with City responsible for 5%).

BUDGET ACCOUNT: 110-52500-920-001 Debit $140,160

110-33498 Credit $114,587
110-27100 Credit $ 25,573

NECESSARY COUNCIL ACTION: Approve the budget amendment on third reading.

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