



Legislation Details (With Text)

File #: 13-0221 **Version:** 1 **Name:** City Manager's Report
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File created: 7/17/2013 **In control:** City Council
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Title: City Manager's Report

Sponsors:

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Attachments: 1. Sales Tax, 2. Wholesale Beer Tax, 3. Liquor-Retail, 4. Building Permits, 5. Grants-1 General Fund, 6. Grants-1 Water & Sewer, 7. Special Projects, 8. Northwest Connector 7-30-13 Phase One, 9. Debt Schedule

Date	Ver.	Action By	Action	Result
8/13/2013	1	City Council	approved as recommended	Pass
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City Manager's Report

- 1 Chart showing local option sales tax revenues (A-1)
- 2 Chart showing wholesale beer tax revenues (A-2)
- 3 Chart showing retail liquor inspection fees (A-3)
- 4 Chart showing building permits (A-4)
- 5 Spreadsheet on current grants/projects (A-5 & A-6)
- 6 Special projects report (A-7 & A-8)
- 7 Debt Schedule (A-9)
- 8 Parks & Rec. Department, Palace Theatre-Dr. Miller has requested to give 2/3 of his COLA to two part-time Palace Theatre employees, Ronnie Hill and Beth Ann Swafford, effective immediately. These employees were not eligible for the COLA that the full-time employees received. The amount is \$453.00 per employee per year. (The other 1/3 was also to be given to an employee at the Palace, but has transferred to the Water Filtration Dept. and therefore, not eligible anymore). A budget amendment is not necessary.
- 9 Finance Department-Fred Houston is recommending a pay raise for Melanie Garrett to \$13.65 per hour effective immediately. This is an equity adjustment to bring her salary in line with her fellow employees. A budget amendment is not necessary.

NECESSARY COUNCIL ACTION: Approve personnel pay requests