



City of Crossville

392 North Main Street
Crossville, Tennessee 38555

Legislation Text

File #: 22-0229, **Version:** 1

Ordinance amending FY21-22 budget for year-end adjustments

SUMMARY: Finance department requests a budget amendment for expenses that have gone over budget for FY21-22.

BUDGET ACCOUNT:

General Fund:

Planning & Zoning Operating \$400

Waste Coll Garbage Pickup \$25,000

Women's Open \$25,000

Sports Council \$6,000

Water & Sewer

Depreciation \$150,000

Customer Account \$20,000

NECESSARY COUNCIL ACTION: Approve the budget amendments for the year