



City of Crossville

392 North Main Street
Crossville, Tennessee 38555

Legislation Text

File #: 19-0252, **Version:** 2

Ordinance amending FY19-20 budget for 2018 CDBG Sewer Rehab

SUMMARY: The 2018 CDBG Sewer Rehab project bid from Portland Utilities Construction Co. is recommended by the Engineer of record. The recommendation is attached. City Staff recommends the approval of the bid at the amount of \$593,168.00 without the deductive alternate.

The contract amount of \$593,168.00 exceeds the original estimated cost in the grant by \$124,329.00 and a resolution stating the City will be responsible for all local cash matching funds needed for the completion of the project and a budget amendment (\$150,000) for the additional monies is required.

City staff recommends the additional work because it would be funded next year as a part of a City-funded I&I project and the engineering is already complete in this project.

BUDGET ACCOUNT: 413-52390-934-029

NECESSARY COUNCIL ACTION: Approve budget amendment