



# City of Crossville

392 North Main Street  
Crossville, Tennessee 38555

## Legislation Text

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**File #:** 19-0040, **Version:** 2

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Ordinance amending FY18-19 Budget Meadow Park Lake staff

**SUMMARY:** Meadow Park Lake Department and the Lake Commission request a full time year round position to be added to the existing staff at Meadow Park Lake. At this time the staff consists of a Lake Manager and one part-time year round employee at 30 hours a week. May through Labor Day, 2-3 seasonal employees are hired at a total of 54 hours a week

If approved, this would require a budget amendment in the amount of \$9,800 for the rest of FY18-19.

Cost for a full year for the employee would be:

Employee Annual Cost = \$32,220.00 (Individual benefits + retirement + work comp)

Employee Annual Cost = \$42,000.00 (Family benefits + retirement + work comp)

**BUDGET ACCOUNT:**

Debit 110-44420-121

Credit 110-27100

**NECESSARY COUNCIL ACTION:** Approve addition of employee with budget amendment on 3<sup>d</sup> reading.