



## Legislation Text

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**File #:** 22-0131, **Version:** 1

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Ordinance amending FY21-22 budget for non-budgeted items

**SUMMARY:** The budget needs amending to add costs that were not budgeted for FY21-22

110-44500-270 Entertainment/Event fees-Debit \$50,000

110-34755 Event Fees-Credit-\$50,000

(Palace has paid out this amount for entertainers)

110-47210-750-001 Airport Open House -Debit \$15,000

110-36710 Airport Donations-Credit \$15,000

(Spent this on the fly-in and have received this much in donations)

110-41990-763 Operating Capital Projects-Debit \$2,400,000 Land

110-27100 Net Position-Credit \$2,400,000

311-41920-910-003 Land-Debit \$2,400,000

311-36961 General Fund Transfer-Credit \$2,400,000

(Indoor Recreation Facility Property)

413-41990-230 Publicity Dues-Debit \$20,000

413-28000 Net Position-Credit \$20,000

(CoLinx Project-The City agreed to start paying for the gas and electric that serves the tank and pump system for CoLinx)

**BUDGET ACCOUNT:**

**NECESSARY COUNCIL ACTION:** Approve budget amendment