



City of Crossville

392 North Main Street
Crossville, Tennessee 38555

Legislation Text

File #: 13-0013, Version: 1

Matters relative to water/sewer rates

SUMMARY:

As required by the loans through the State Revolving Loan Fund, and previously committed by the City Council, the final 5% rate increase is necessary to be effective April 1. A total rate increase of 20% was required to properly finance the bonds for several large water and sewer projects.

<u>Rate</u>	<u>4/1/2012</u> <u>(per 1,000 gal)</u>	<u>4/1/2013</u> <u>(per 1,000 gal)</u>	<u>Difference</u>
Inside-City water	\$4.26	\$4.47	\$0.21
Utility Districts	\$3.09	\$3.24	\$0.15
Inside-City sewer	\$5.21	\$5.47	\$0.26

Examples:

<u>Average Bill</u>	<u>2,000 gal - In</u> <u>Water & Sewer</u>	<u>5,000 gal - In</u> <u>Water & Sewer</u>	<u>2,000-Out</u> <u>Water only</u>	<u>5,000-Out</u> <u>Water only</u>
4/1/2012	\$18.94	\$47.35	\$12.78	\$31.95
4/1/2013	\$19.88	\$49.70	\$13.41	\$33.53
Difference	\$0.94	\$2.35	\$0.63	\$1.58

A water rate study of surrounding areas is attached for comparison.

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: Adopt rate resolution.