



## Legislation Text

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**File #:** 12-0435, **Version:** 1

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### City Manager's Report

- 1 Chart showing local option sales tax revenues
- 2 Chart showing wholesale beer tax revenues
- 3 Chart showing retail liquor inspection fees
- 4 Charts showing building permits
- 5 Spreadsheet on current grants/projects
- 6 Special projects report
- 7 Debt Schedule
- 8 Fire Department-Firefighter-EMT Thomas Smith is currently substandard on his hourly rate of pay in relation to his peers. Mr. Smith is currently compensated at a rate of \$8.96. Four of his peers with equal certifications and less time with the City are compensated at a rate of \$9.68-\$9.70 per hour. Requesting approval to raise his hourly rate to \$9.70 to be equal to his peers. A budget amendment would not be required.
- 9 Police Department-A 5% increase is requested for Kevin Wood retroactive to December 28, 2012 for completing 6 months probationary period and the Police Academy. He will be added to TCRS and credited with vacation and sick time for his probationary period. New hourly rate will be \$12.85. A budget amendment will not be required.
- 10 Police Department-Andrew King is being promoted to Senior Patrol Officer. A salary increase of \$154.60 per year is requested. (\$77.28 for remainder of fiscal year 2012-2013). A budget amendment will not be required.
- 11 South Cumberland Utility District-Proposal to establish a connection. This is being provided for informational purposes only.
- 12 Waterview Drive properties-The City has received a purchase offer for these lots, which were originally used for the middle mile markers for the airport. That equipment is no longer needed and has been removed. It is the opinion of the City Attorney that, if the City Council is interested in selling the lots, than appraisals be obtained. At that point, they can be sold by private sale, auction, sealed bids, or similar manner. If auctioned, it would be recommended that a reserved price be established at a minimum of the appraised value. By Charter, once a buyer has been established, an ad will be run for a 30 day period before a closing can occur.

**NECESSARY COUNCIL ACTION:** Approve personnel/payroll changes. Provide direction on the Waterview Drive properties.