



## Legislation Text

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**File #:** 18-0402, **Version:** 1

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### Approval of change of scope for 2018 CDBG Sewer System Improvements

**SUMMARY:** The sewer line areas that have been videoed for the original CDBG grant have shown less expensive repairs than previously thought, so Staff is recommending to video (CCTV) the lines in the Sparta Drive area and incorporate this area into the CDBG project. This would increase the engineering services and future work to be done in project. The original estimate of the project is \$700,000 (\$525,000 grant, \$175,000 match). Total estimated increase in the project would be \$51,790. The project will be bid with alternates so that the construction budget can be maintained as closely as possible with the estimate. If more expensive repairs are unveiled from videoing, the project area will be reduced and the remainder of the work will be included in the next project. The construction portion of this project will lapse on two fiscal years during construction, so a budget amendment is not required. The goal is to see a reduction in sewer at the plant by the removal of inflow and infiltration in the system, thus yielding more capacity at the sewer plant.

**BUDGET ACCOUNT:**413-52390-934-029

**NECESSARY COUNCIL ACTION:** Approve funding for change of scope