



Legislation Text

File #: 13-0221, **Version:** 1

City Manager's Report

- 1 Chart showing local option sales tax revenues (A-1)
- 2 Chart showing wholesale beer tax revenues (A-2)
- 3 Chart showing retail liquor inspection fees (A-3)
- 4 Chart showing building permits (A-4)
- 5 Spreadsheet on current grants/projects (A-5 & A-6)
- 6 Special projects report (A-7 & A-8)
- 7 Debt Schedule (A-9)
- 8 Parks & Rec. Department, Palace Theatre-Dr. Miller has requested to give 2/3 of his COLA to two part-time Palace Theatre employees, Ronnie Hill and Beth Ann Swafford, effective immediately. These employees were not eligible for the COLA that the full-time employees received. The amount is \$453.00 per employee per year. (The other 1/3 was also to be given to an employee at the Palace, but has transferred to the Water Filtration Dept. and therefore, not eligible anymore). A budget amendment is not necessary.
- 9 Finance Department-Fred Houston is recommending a pay raise for Melanie Garrett to \$13.65 per hour effective immediately. This is an equity adjustment to bring her salary in line with her fellow employees. A budget amendment is not necessary.

NECESSARY COUNCIL ACTION: Approve personnel pay requests