



# City of Crossville

392 North Main Street  
Crossville, Tennessee 38555

## Legislation Text

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**File #:** 19-0294, **Version:** 3

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### Ordinance amending FY19-20 budget Airport Maintenance Building Repairs

**SUMMARY:** The maintenance building is leaking, much of the insulation is missing, the lighting is substandard and several other repairs are required on the building. The City Council previously approved a grant application for \$100,000. The new estimated construction cost is \$215,910.

A budget amendment is required for the increase in construction of the project at an additional \$115,910. This project will be funded 89% by TDOT Aeronautics with an 11% match by the City at an amount of \$23,750. The third reading of this ordinance has been updated to reflect the new construction cost based upon the bid, plus the cost of engineering design (\$18,344 with City responsible for 5%).

**BUDGET ACCOUNT:** 110-52500-920-001 Debit \$140,160

110-33498 Credit \$114,587

110-27100 Credit \$ 25,573

**NECESSARY COUNCIL ACTION:** Approve the budget amendment on third reading.