



## Legislation Details (With Text)

**File #:** 14-0127      **Version:** 2      **Name:** Budget Work Session-4/7  
**Type:** Report      **Status:** Passed  
**File created:** 3/25/2014      **In control:** Work Session  
**On agenda:** 4/7/2014      **Final action:** 4/7/2014  
**Title:** Budget Work Session  
**Sponsors:** City Manager  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
4/1/2014	1	Work Session	received and filed	

### Budget Work Session

#### SUMMARY:

Council will begin work on the 2014-15 operating budget beginning with the General Fund. The following departments are scheduled to attend to be available for questions by the Council:

IT, Lee Lawson	(p. 10)
Engineering, Tim Begley	(p. 11)
City Hall Bldg., Sally Oglesby	(p. 15)
Maintenance, Steve Powell	(p. 16)
Administration, David Rutherford	(p. 18)
Police Department, Chief Beaty	(p. 20)
Fire Department, Chief Turner	(p. 22)
Highways & Streets, Joe Miller	(p. 25)
Parks & Rec, Steve Hill	(p. 28)
Meadow Park Lake, Marlene Potter	(p. 30)
Palace Theatre, Terry Ashburn	(p. 32)
Outside Agencies, Fred Houston	(p. 35)
Marketing, Billy Loggins	(p. 36)

#### BUDGET ACCOUNT:

#### NECESSARY COUNCIL ACTION: