



Legislation Details (With Text)

File #: 14-0154 **Version:** 1 **Name:** Budget Work Session 4/10
Type: Report **Status:** Regular Agenda
File created: 4/3/2014 **In control:** Work Session
On agenda: 4/10/2014 **Final action:** 4/10/2014
Title: Budget Work Session
Sponsors: City Manager
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Budget Work Session

SUMMARY:

In continuing to work on the 2014-15 budget, the following departments are scheduled to attend to be available for questions by the Council:

General Fund

Misc. Funds, Fred Houston

Codes, Jeff Kerley (p. 24)

Cemeteries, Billy Martin (p. 27)

Water Sewer Fund

Water Transmission, Billy Martin (p. 9)

Sewer Collection, Billy Martin (p. 11)

Sewer Rehab, Clark Annis (p. 4)

Sewer Treatment, Clark Annis (p. 13)

Administration, Fred Houston (p. 5)

Water Resources, Jerry Kerley (p. 7)

Catoosa

Catoosa, Jerry Garrison (p. 1)

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: