



Legislation Details (With Text)

File #: 15-0168 **Version:** 1 **Name:** Year End Budget Amendments
Type: Ordinance **Status:** Adopted
File created: 4/20/2015 **In control:** Call for Special Meeting
On agenda: 6/25/2015 **Final action:** 6/25/2015
Title: Ordinance amending the budget for year-end FY 2014-2015
Sponsors: Finance Department
Indexes:
Code sections:
Attachments: 1. End-of-Year Budget Amendment

Date	Ver.	Action By	Action	Result
6/25/2015	1	Call for Special Meeting	adopted on third reading	
6/11/2015	1	City Council	approved on second reading	Pass
5/12/2015	1	City Council	approved on first reading	Pass

Ordinance amending the budget for year-end FY 2014-2015

SUMMARY:

Year-end amendments are needed for:

- Depreciation expense because city budgeted for the modified depreciation method
- The employee buyout costs

The Finance Director has amended the budget amendment to add expenses for park concessions, Palace Theatre wages, airport, drug dog, and downtown project. He has also increased the water depreciation account.

BUDGET ACCOUNT: ordinance required

NECESSARY COUNCIL ACTION: Approve budget amendment ordinance for year-end FY 2014-15