



## Legislation Details (With Text)

**File #:** 15-0171      **Version:** 1      **Name:** 2015-16 budget  
**Type:** Report      **Status:** Passed  
**File created:** 4/22/2015      **In control:** Work Session  
**On agenda:** 5/5/2015      **Final action:** 5/5/2015

**Title:** Discussion on 2015-16 operating budget

**Sponsors:** City Manager, Finance Department

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/5/2015	1	Work Session	received and filed	

Discussion on 2015-16 operating budget

### SUMMARY:

Discussion on the 2015-16 operating budget will continue with the following departments:

- Water Resources
- Water Transmission
- Utility Maintenance
- Cemeteries
- Veolia
- Catoosa

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: