



Legislation Details (With Text)

File #: 17-0237 **Version:** 2 **Name:** Year-end budget amendment
Type: Ordinance **Status:** Adopted
File created: 5/30/2017 **In control:** Call for Special Meeting
On agenda: 6/29/2017 **Final action:** 6/29/2017
Title: Ordinance amending the FY2016-17 Budget for year-end adjustments
Sponsors: Finance Department
Indexes:
Code sections:
Attachments: 1. Year-End Budget Amendment

Date	Ver.	Action By	Action	Result
6/29/2017	2	Call for Special Meeting	adopted on third reading	Pass
6/13/2017	1	City Council	approved on second reading	Pass
6/6/2017	1	Call for Special Meeting	approved on first reading	Pass

Ordinance amending the FY2016-17 Budget for year-end adjustments

SUMMARY: The actual expenses in the following areas are over budget. These budget amendments are necessary to bring the budget up to actual expenses. State Street Aid monies were used to pave and cap old subdivision streets. As we close-out the year, the Finance Director has made final changes since second reading.

BUDGET ACCOUNT:

..Recommended Action

NECESSARY COUNCIL ACTION: Approve budget amendment