



Legislation Details (With Text)

File #: 22-0131 **Version:** 1 **Name:** Non-Budgeted Items
Type: Ordinance **Status:** Adopted
File created: 4/19/2022 **In control:** City Council
On agenda: 5/10/2022 **Final action:** 5/10/2022
Title: Ordinance amending FY21-22 budget for non-budgeted items
Sponsors: Finance Department
Indexes:
Code sections:
Attachments: 1. 21-22 Non-Budgeted Items

Date	Ver.	Action By	Action	Result
5/10/2022	1	City Council	adopted on third reading	
5/3/2022	1	Call for Special Meeting	approved on second reading	
4/21/2022	1	Call for Special Meeting	approved on first reading	

Ordinance amending FY21-22 budget for non-budgeted items

SUMMARY: The budget needs amending to add costs that were not budgeted for FY21-22

110-44500-270 Entertainment/Event fees-Debit \$50,000
110-34755 Event Fees-Credit-\$50,000
(Palace has paid out this amount for entertainers)

110-47210-750-001 Airport Open House -Debit \$15,000
110-36710 Airport Donations-Credit \$15,000
(Spent this on the fly-in and have received this much in donations)

110-41990-763 Operating Capital Projects-Debit \$2,400,000 Land
110-27100 Net Position-Credit \$2,400,000
311-41920-910-003 Land-Debit \$2,400,000
311-36961 General Fund Transfer-Credit \$2,400,000
(Indoor Recreation Facility Property)

413-41990-230 Publicity Dues-Debit \$20,000
413-28000 Net Position-Credit \$20,000
(CoLinx Project-The City agreed to start paying for the gas and electric that serves the tank and pump system for CoLinx)

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: Approve budget amendment

