



City of Crossville

392 North Main Street
Crossville, Tennessee 38555

Legislation Text

File #: 14-0127, **Version:** 2

Budget Work Session

SUMMARY:

Council will begin work on the 2014-15 operating budget beginning with the General Fund. The following departments are scheduled to attend to be available for questions by the Council:

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|----------------------------------|---------|
| IT, Lee Lawson | (p. 10) |
| Engineering, Tim Begley | (p. 11) |
| City Hall Bldg., Sally Oglesby | (p. 15) |
| Maintenance, Steve Powell | (p. 16) |
| Administration, David Rutherford | (p. 18) |
| Police Department, Chief Beaty | (p. 20) |
| Fire Department, Chief Turner | (p. 22) |
| Highways & Streets, Joe Miller | (p. 25) |
| Parks & Rec, Steve Hill | (p. 28) |
| Meadow Park Lake, Marlene Potter | (p. 30) |
| Palace Theatre, Terry Ashburn | (p. 32) |
| Outside Agencies, Fred Houston | (p. 35) |
| Marketing, Billy Loggins | (p. 36) |

BUDGET ACCOUNT:

NECESSARY COUNCIL ACTION: