Legislation Text

File #: 15-0168, Version: 1

Ordinance amending the budget for year-end FY 2014-2015

SUMMARY:

Year-end amendments are needed for:

- Depreciation expense because city budgeted for the modified depreciation method
- The employee buyout costs

The Finance Director has amended the budget amendment to add expenses for park concessions, Palace Theatre wages, airport, drug dog, and downtown project. He has also increased the water depreciation account.

BUDGET ACCOUNT: ordinance required

NECESSARY COUNCIL ACTION: Approve budget amendment ordinance for year-end FY 2014-15