

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE TO AMEND THE BUDGET FOR MUNICIPAL REVENUES AND EXPENDITURES FOR FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

SECTION I. Be it ordained by the City Council of the City of Crossville, Tennessee that Ordinance No. 1717 establishing the budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025 be amended as follows:

**BUDGET AMENDMENT**

		<b>Debit</b>	<b>Credit</b>
110-27100	Net Position	\$348,950.00	
110-41670-534	Lease Expense		\$7,500.00
110-41680-534	Lease Expense		\$7,500.00
110-41900-534	Lease Expense		\$86,950.00
110-42100-534	Lease Expense		\$73,000.00
110-42200-534	Lease Expense		\$31,000.00
110-42420-534	Lease Expense		\$13,000.00
110-43100-534	Lease Expense		\$114,500.00
110-44400-534	Lease Expense		\$15,500.00
110-49000-632	Lease Interest Expense	\$87,780.35	
110-49000-633	Principal Pmt Lease	\$267,495.00	
110-27100	Net Position		\$355,275.35
450-41990-543	Lease Interest Expense	\$2,334.58	
450-28000	Net Position		\$2,334.58
450-52140-534	Lease Expense	\$21,030.00	
450-28000	Net Position		\$21,030.00
413-41990-633	Lease Interest Expense	\$18,796.35	
413-28000	Net Position		\$18,796.35
413-28000	Net Position	\$66,456.00	
413-52130-534	Lease Expense		\$14,900.00
413-52140-534	Lease Expense		\$51,556.00
110-46500-720-034	Military Museum	\$22,000.00	
110-27100	Net Position		\$22,000.00

SECTION II. Be it further ordained by the City Council that the provisions of this Ordinance shall be effective from and after its passage, the public welfare requiring it.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

\_\_\_\_\_  
Council member

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Attorney

Passed 1<sup>st</sup> Reading: \_\_\_\_\_  
Passed 2<sup>nd</sup> Reading: \_\_\_\_\_  
Passed 3<sup>rd</sup> Reading: \_\_\_\_\_