



CITY OF
CROSSVILLE
TENNESSEE

**CITY MANAGER'S
MONTHLY
REPORT**



**OCTOBER
2025**

Prepared by
**City Clerk's
Office**

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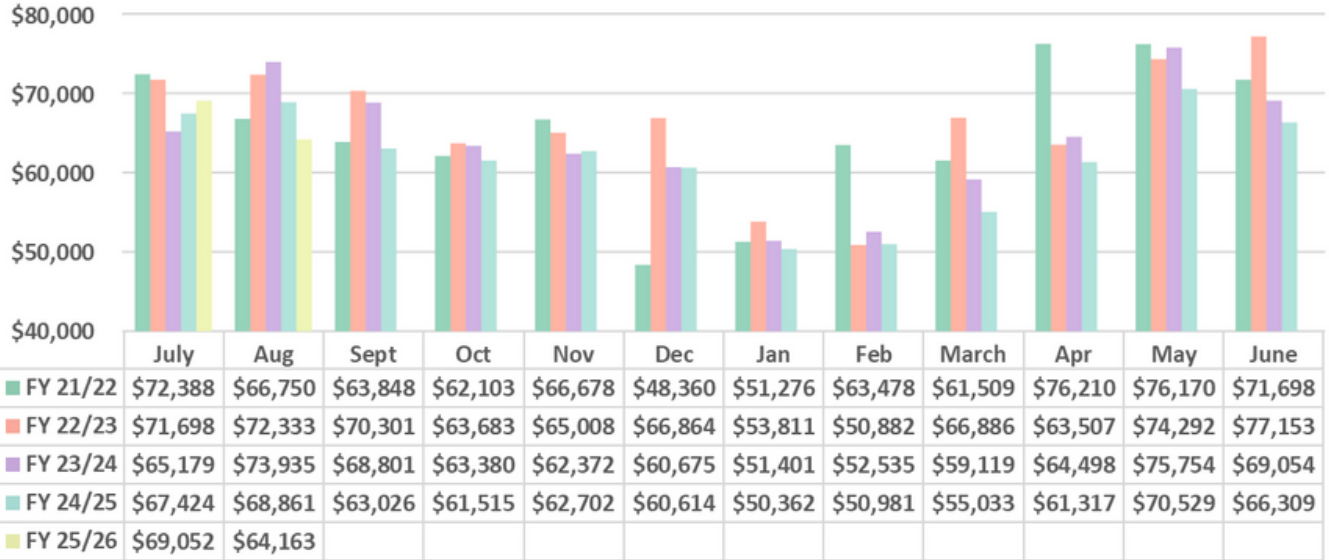
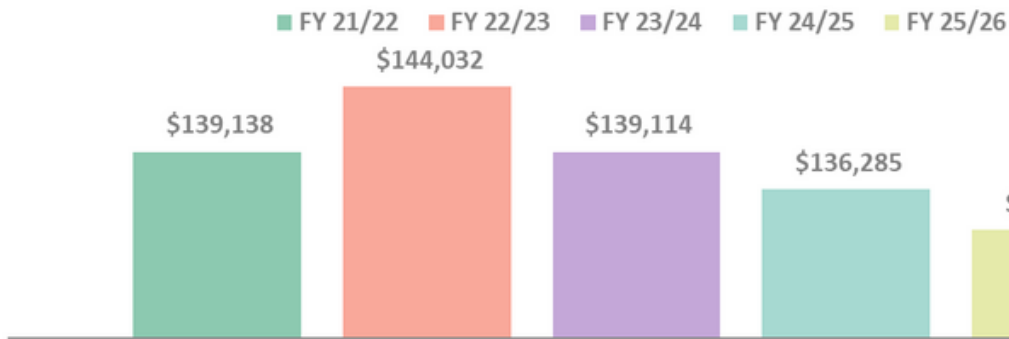
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CITY OF CROSSVILLE

SALES TAX

OCTOBER 2025

Wholesale Beer Tax

Wholesale Beer Tax Revenue
Fiscal Year to Date

*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration	1.125%	\$ 16,865.58
Net Collections (sent to Trustee's office)		\$ 2,231,878.02

Local Option Out of State Distribution		\$ 8,561.88
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Trustee of Cumberland County	1%	\$ 22,318.78
Net To Be Distributed		\$ 2,218,121.12

CITY OF CROSSVILLE SPLIT

Check to City of Crossville	\$ 1,109,060.56
Check to Cumberland County Board of Education	\$ 1,109,060.56

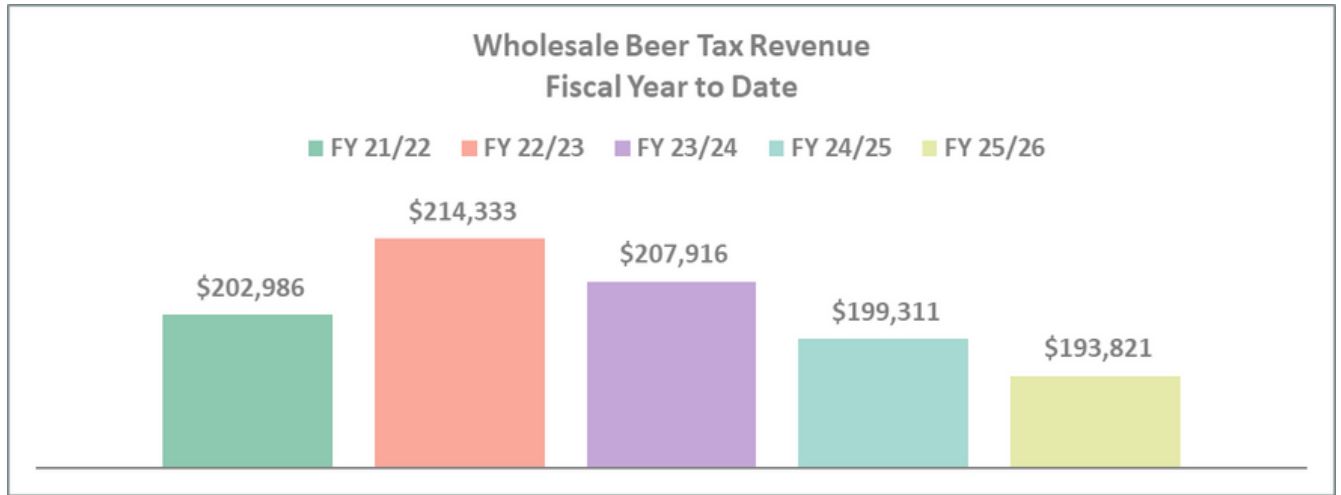
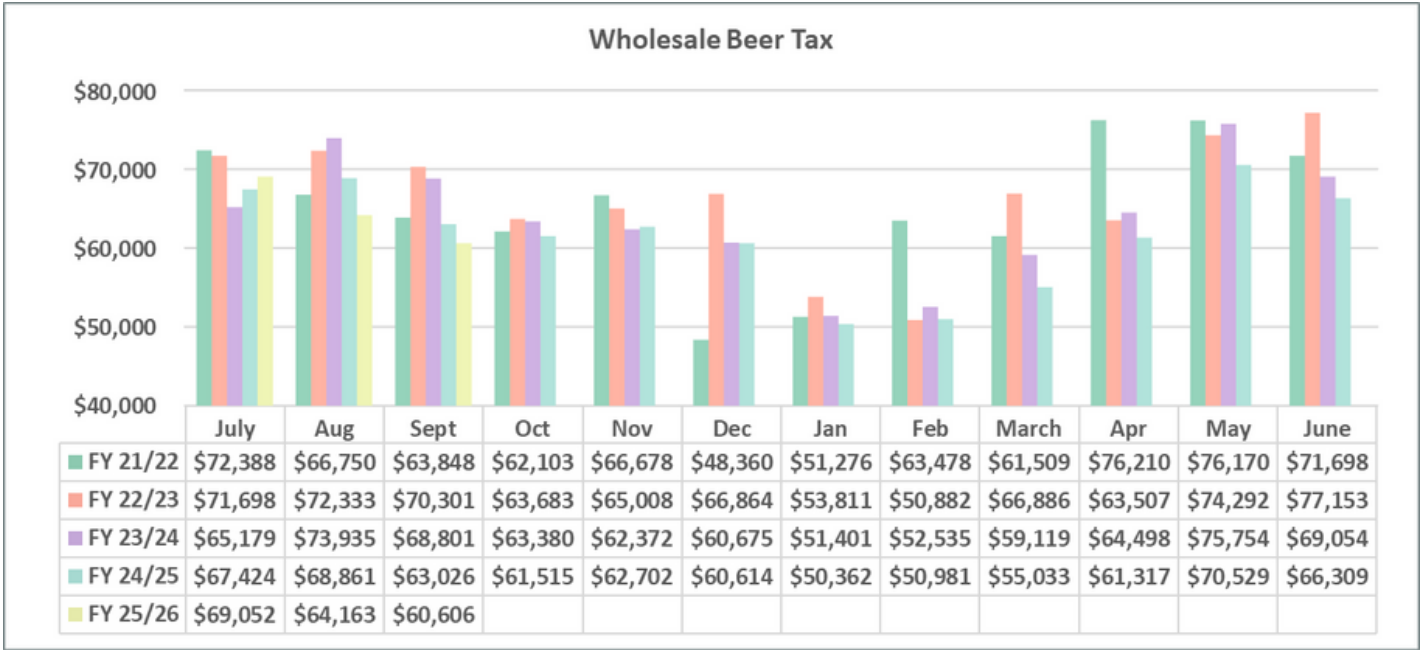
*Totals reported in November but actually collected in August



CITY OF CROSSVILLE

WHOLESALE BEER TAX

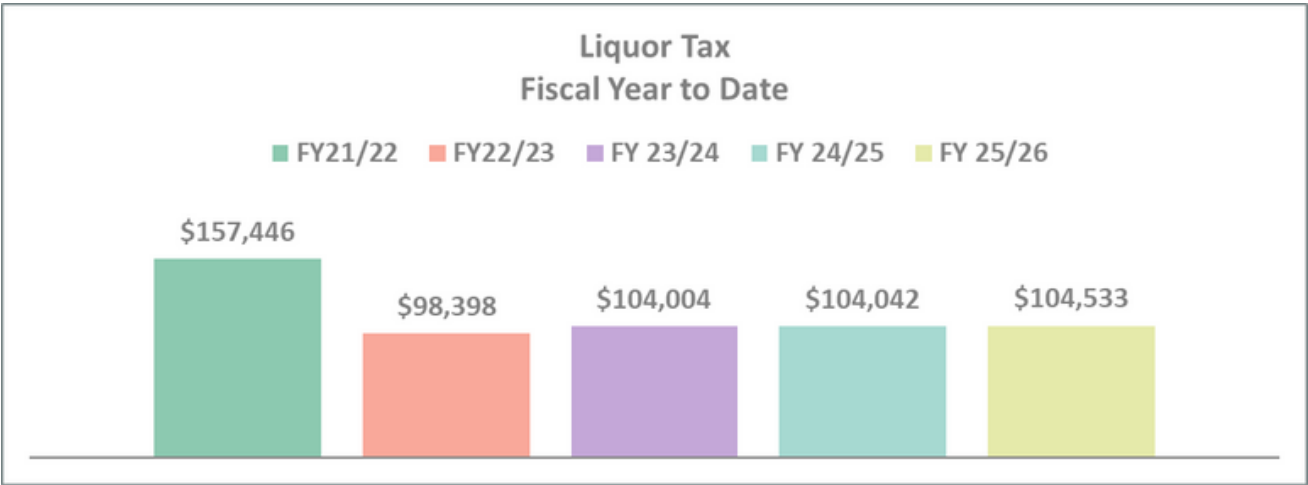
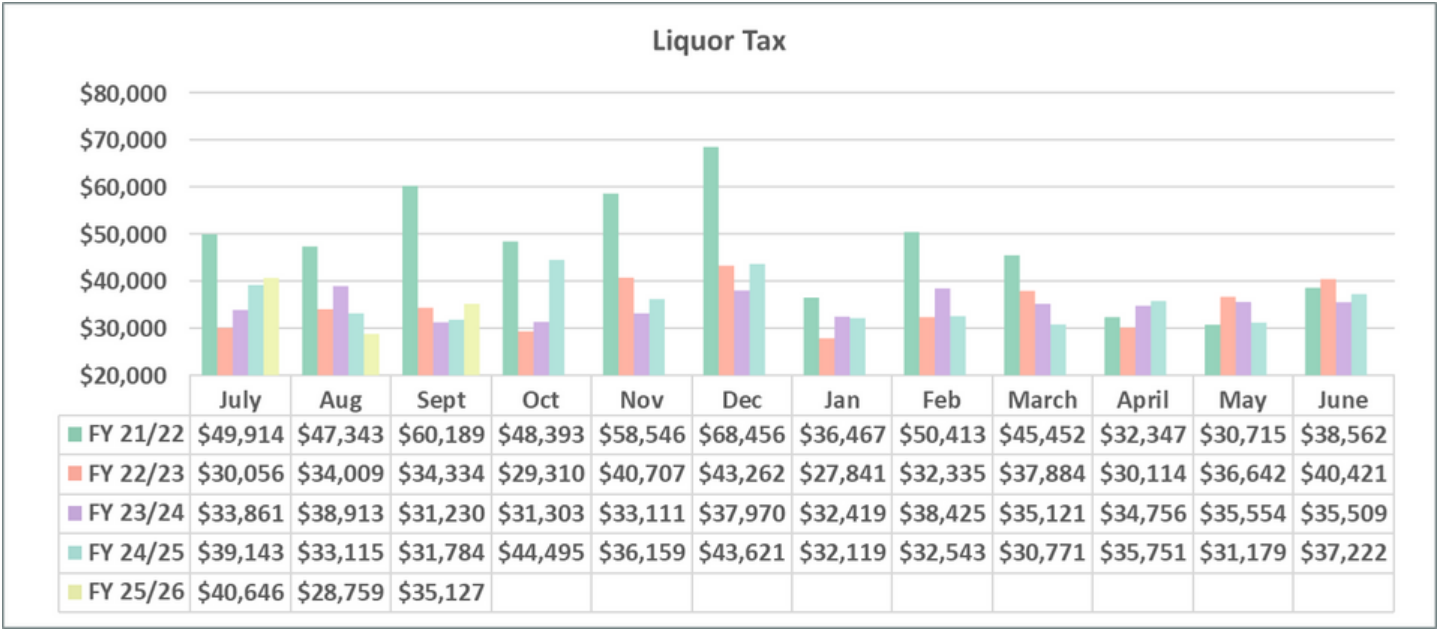
OCTOBER 2025



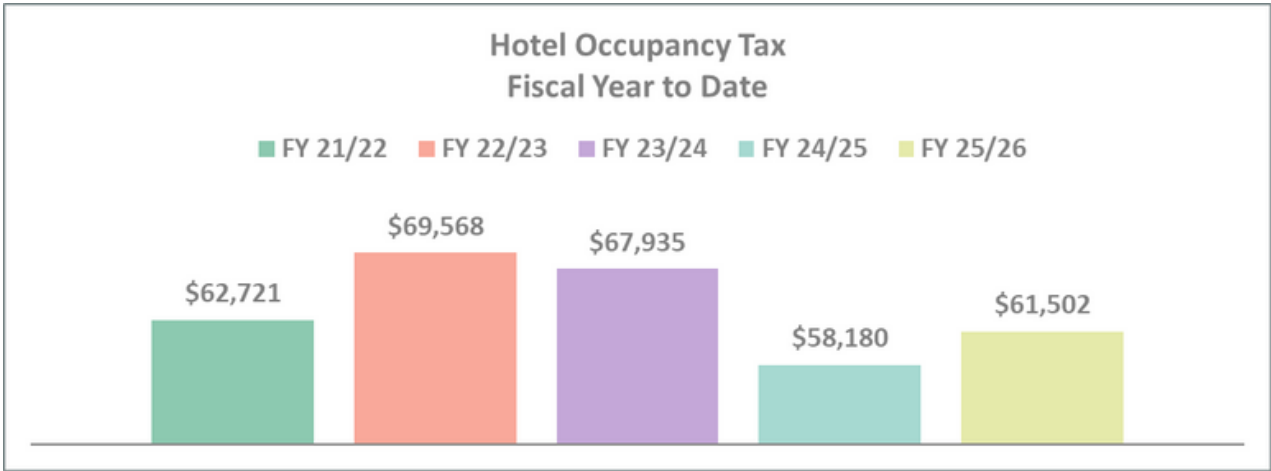
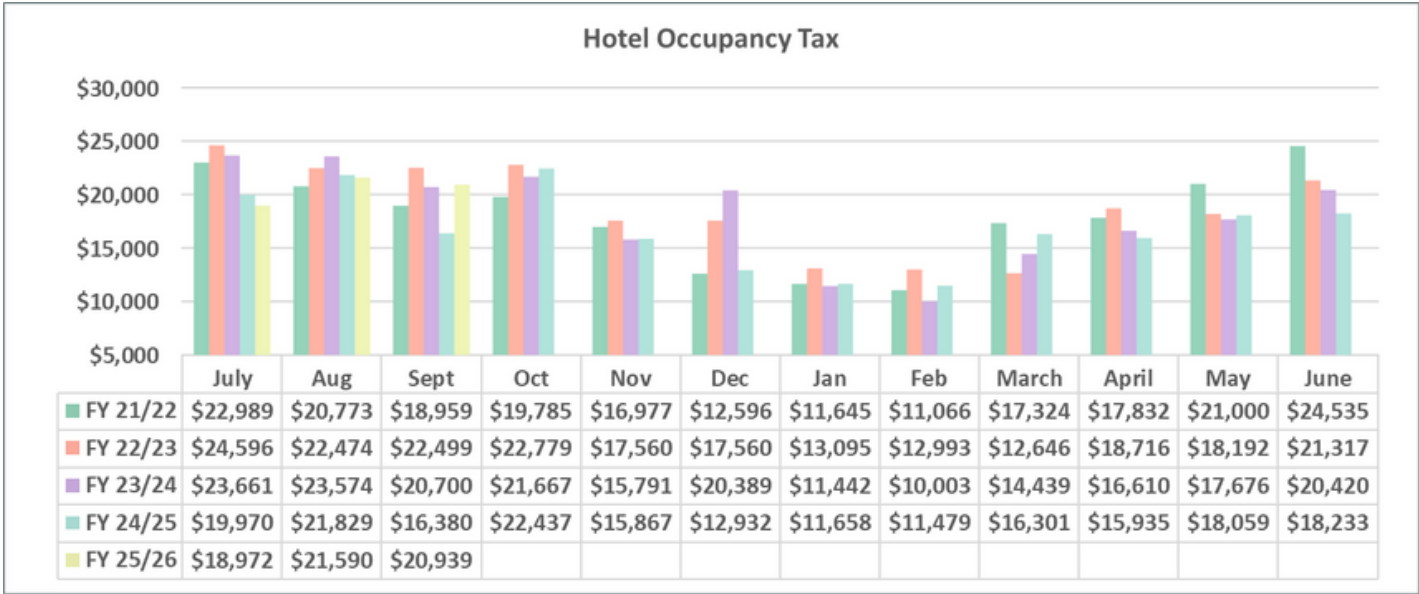
CITY OF CROSSVILLE

LIQUOR TAX

OCTOBER 2025



CITY OF CROSSVILLE
HOTEL OCCUPANCY TAX
OCTOBER 2025

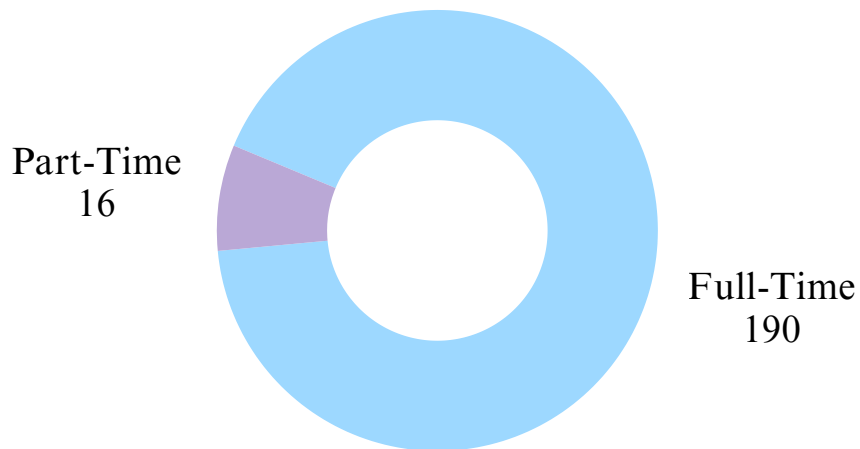


CITY OF CROSSVILLE

HUMAN RESOURCES

OCTOBER REPORT

Employees



YEARS OF SERVICE

Stewart Russell	33
Monte Garrett	33
Timothy Begley	27
Justin Troglin	26
Jeffrey Johnson	25
Jessie Brooks	7
Blake Cooper	5
Jason Rios	3
Tanner Sneed	3
Penny Thrall	2
Cody Goolsby	2
Misty Brown	1

EMPLOYEE OF THE 1ST QUARTER

Kyle Sherrill

EMPLOYEE OF THE 2ND QUARTER

Justin Troglin

EMPLOYEE OF THE 3RD QUARTER

Sergeant Keith Sadula

PROMOTIONS

Parks and Rec.

- Tyler Bennett
 - Park Maint. Supervisor
- Mark Moritz
 - Park Lead Worker

JOB VACANCIES

- Police Officer
- Utility Maint. Worker
- Parks and Rec. Maint. Worker



CROSSVILLE POLICE DEPARTMENT

MONTHLY STATS REPORT

OCTOBER 2025

CITATIONS		OFFENSES		ARRESTS	
Failure to Yield	2	Burglary	4	Robbery	1
Speeding	13	Theft from Building	2	Disorderly Conduct	1
Seatbelt Violation	8	Theft from Vehicle	2	Intimidation	1
Texting while Driving	2	Theft All Other	8	Assault	4
Impeding Traffic Flow	1	Assault	1	Fraud	2
Insurance Violation	15	Fraud	10	Hit & Run	1
Registration Violation	15	Domestic Assault	1	Resist/Evading Arrest	7
Light Law Violation	3	Shoplifting	8	Drug Violation	18
Improper Passing	1	Embezzlement	1	Drug Equipment	7
No DL	1	Death	1	DUI	6
Ran Traffic Light	2	Vandalism	8	Vandalism	1
Ran Stop Sign	4	Forcible Fondling	4	DOR/DOS/No DL	5
		Rape	1	Shoplifting	7
		Lost Property	3	Public Intoxication	7
		APS Referral	2	Traffic Violations	1
		Vehicle Theft	1	Criminal Trespass	4
		Counterfeit	1	Warrant	21
		ICAC Cases	1	Assault on Officer	2
		Prostitution	1	Domestic Assault	8
		Intimidation	1	Viol. OP/Bond Conditions	2
		Civil Matter	2	Misuse of 911	1
		Criminal Impersonation	1	Criminal Impersonation	1
		Arson	1	Tampering with Evidence	1
				Reckless Endangerment	2
				Poss. Of Stolen Property	2
				Vaping Violation	1
TOTAL	67	TOTAL	65		
SPEED WARNINGS	1	JUVENILE ARRESTS			
WARNINGS		Runaway	4		
Accidents		Disorderly Conduct	1		
Fatality	0	Vaping Violation	15	TOTAL	114
With Injury	17	Assault	6	ROAD CALLS	2379
Without Injury	36	Underage Consumption	1	SCHOOL CALLS	1221
Minor	75	School Threat	1	ANIMAL CONTROL CALLS	57
TOTAL	128	TOTAL	28	TOTAL CALLS	3657

- * October 3rd - Friday at the Crossroads - Provided traffic and crowd control
- * October 4th - Open House and Fly-In at the Airport - Provided traffic and crowd control
- * October 18th - Big Foot Festival - Participated
 - No King's Protest - assisted with crowd control
- * October 25th - Drug Take Back - Participated
 - Boo on Main - Provided traffic and crowd control



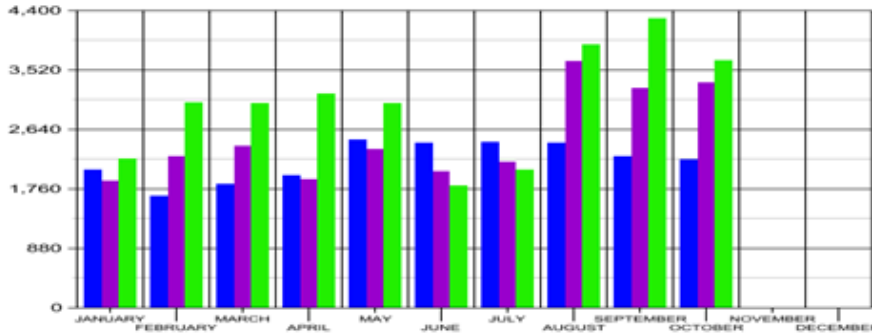
CROSSVILLE POLICE DEPARTMENT

STAT COMPARISONS

YEAR TO YEAR

2023 2024 2025

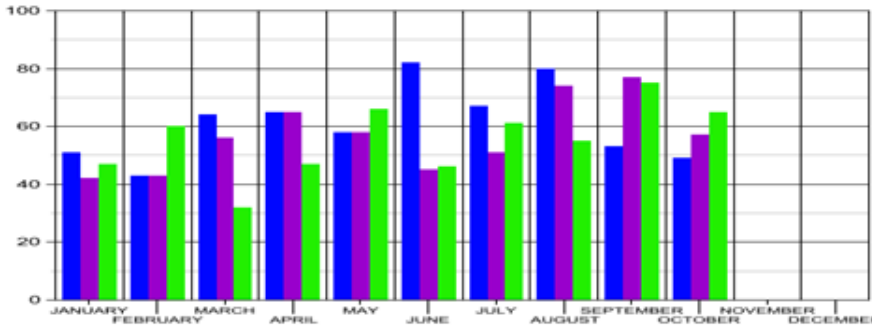
TOTAL CALLS



CALLS

2023 — 21,748
2024 — 25,159
2025 — 30,191

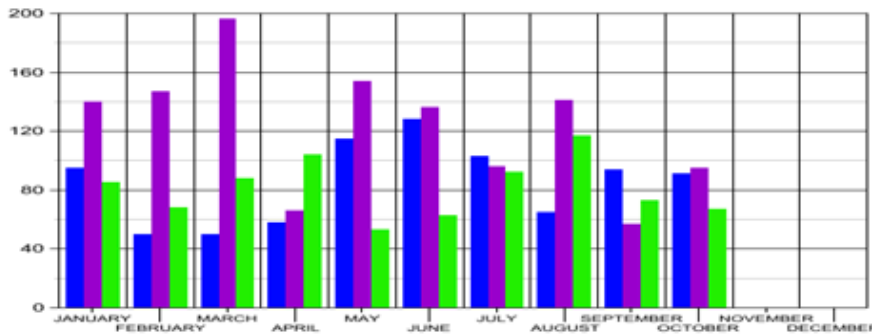
TOTAL OFFENSES



OFFENSES

2023—612
2024—689
2025—554

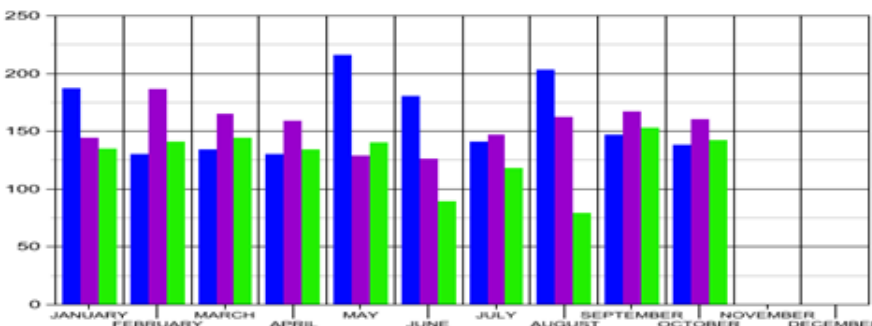
TOTAL CITATIONS



CITATIONS

2023 — 849
2024 — 1,228
2025 — 810

TOTAL ARREST



ARRESTS

2023 — 1,606
2024 — 1,542
2025 — 1,275



CROSSVILLE POLICE DEPARTMENT

SRO REPORT

OCTOBER 2025

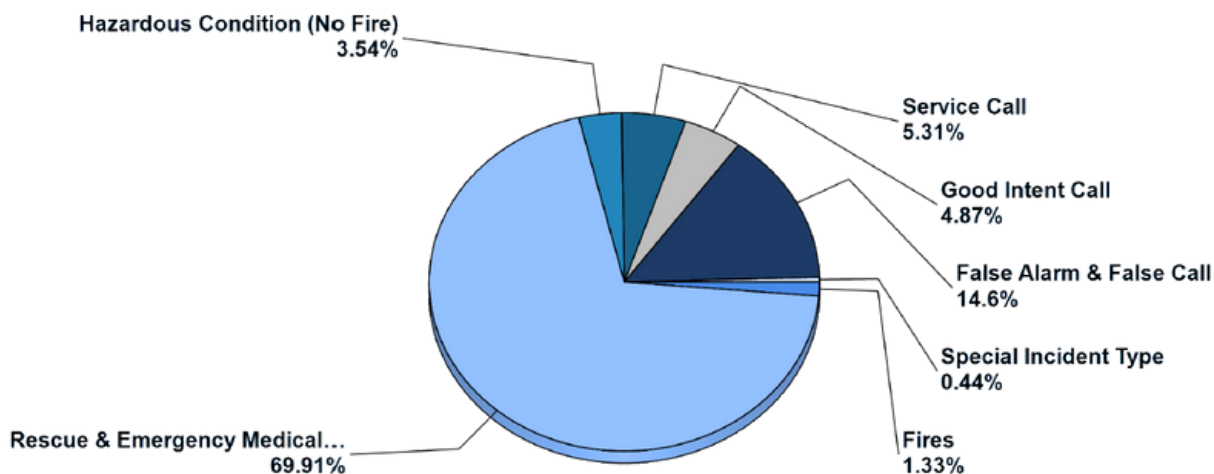
Activity	Count	As Substitute	Total Count	% To Total
Alcohol - Possession	0	0	0	0.00
Alcohol - Under Influence	0	0	0	0.00
Arrests/Citations Issued	22	0	22	1.80
Assault Aggravated	0	0	0	0.00
Disorderly Conduct	5	0	5	0.41
Drug Arrest	0	0	0	0.00
Non-THC Vape	11	0	11	0.90
Simple Assault	3	0	3	0.25
THC Vape	5	0	5	0.41
Theft	0	0	0	0.00
Theft Related	0	0	0	0.00
Vandalism	0	0	0	0.00
Weapon Related	0	0	0	0.00
Athletic Events	3	0	3	0.25
Accidents	1	0	1	0.08
Assist. - Other Agency	11	0	11	0.90
Assist. - School Admin	265	0	265	21.70
Classroom Activity	25	0	25	2.05
Meetings - Other	4	0	4	0.33
Meetings - School	10	0	10	0.82
Meetings - SRO Divisional	1	0	1	0.08
Court Appearances	1	0	1	0.08
Special Events - Non Athletic	6	0	6	0.49
Vehicle/Equipment Inspection/Maintenance	0	0	0	0.00
Incident Report	15	0	15	1.23
Traffic Accident	1	0	1	0.08
Campus Foot Patrol	312	0	312	25.55
Unsecure Doors	6	0	6	0.49
Training	0	0	0	0.00



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

OCTOBER REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	1.33%
Rescue & Emergency Medical Service	158	69.91%
Hazardous Condition (No Fire)	8	3.54%
Service Call	12	5.31%
Good Intent Call	11	4.87%
False Alarm & False Call	33	14.6%
Special Incident Type	1	0.44%
TOTAL	226	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	1.33%
321 - EMS call, excluding vehicle accident with injury	131	57.96%
322 - Motor vehicle accident with injuries	17	7.52%
324 - Motor vehicle accident with no injuries.	8	3.54%
331 - Lock-in (if lock out , use 511)	1	0.44%
350 - Extrication, rescue, other	1	0.44%
411 - Gasoline or other flammable liquid spill	2	0.88%
412 - Gas leak (natural gas or LPG)	2	0.88%
413 - Oil or other combustible liquid spill	1	0.44%
442 - Overheated motor	1	0.44%
444 - Power line down	1	0.44%
445 - Arcing, shorted electrical equipment	1	0.44%
500 - Service Call, other	4	1.77%
522 - Water or steam leak	1	0.44%
550 - Public service assistance, other	1	0.44%
551 - Assist police or other governmental agency	2	0.88%
552 - Police matter	2	0.88%
561 - Unauthorized burning	2	0.88%
611 - Dispatched & cancelled en route	5	2.21%
651 - Smoke scare, odor of smoke	6	2.65%
700 - False alarm or false call, other	4	1.77%
711 - Municipal alarm system, malicious false alarm	2	0.88%
721 - Bomb scare - no bomb	1	0.44%
733 - Smoke detector activation due to malfunction	2	0.88%
735 - Alarm system sounded due to malfunction	4	1.77%
736 - CO detector activation due to malfunction	3	1.33%
743 - Smoke detector activation, no fire - unintentional	8	3.54%
745 - Alarm system activation, no fire - unintentional	9	3.98%
911 - Citizen complaint	1	0.44%
TOTAL INCIDENTS:	226	100%



CITY OF CROSSVILLE

WATER LOSS

OCTOBER REPORT

	Consumption	Water loss - flushing	Water loss - leaks	Water loss - fire fighting	Total Internal Use	Unaccounted - for Water	Pumped Water	LOSS %
2024								
January	88,553,100	378,481	3,495,413	0	3,873,894	39,582,706	132,009,700	30%
February	105,450,600	509,475	141,116	720	651,311	3,165,589	109,267,500	3%
March	90,362,500	293,661	382,776	25,360	701,797	19,023,803	110,088,100	17%
April	89,912,900	23,866	2,199,219	1,800	2,224,885	19,623,215	111,761,000	18%
May	95,249,300	60,692	2,820,340	6,835	2,887,867	22,702,133	120,839,300	19%
June	98,602,900	123,767	2,447,742	30,475	2,601,984	25,893,816	127,098,700	20%
July	115,335,300	238,550	3,193,598	12,180	3,444,328	15,916,372	134,696,000	12%
August	123,053,100	723,971	3,740,784	18,490	4,483,245	5,883,055	133,419,400	4%
September	113,992,200	1,244,809	2,244,280	7,735	3,496,824	3,370,977	120,860,000	3%
October	106,415,200	219,050	4,478,022	8,448	4,705,520	8,171,380	119,292,100	7%
November	100,404,600	98,871	1,509,121	3,539	1,611,531	3,160,369	105,176,500	3%
December	96,556,900	32,406	2,061,039	1,800	2,095,245	17,409,855	116,062,000	15%
2025								
January	94,545,900	346,675	2,190,268	5,825	2,542,768	25,624,232	122,712,900	21%
February	105,136,000	67,747	689,662	3,900	761,309	757,091	106,654,400	1%
March	93,026,100	310,111	4,321,812	9,840	4,641,763	9,698,437	107,366,300	9%
April	91,599,900	267,289	1,432,904	33,420	1,733,613	10,656,487	103,990,000	10%
May	96,969,500	1,298,333	1,017,709	11,915	2,327,957	14,499,643	113,797,100	13%
June	102,665,700	201,256	1,231,246	24,188	1,456,690	17,444,610	121,567,000	14%
July	105,261,000	165,528	3,107,535	44,755	3,317,818	23,579,182	132,158,000	18%
August	112,701,500	198,478	2,034,632	40,225	2,273,335	10,847,165	125,822,000	9%
September	106,954,400	862,124	2,711,100	805	3,574,029	8,624,671	119,153,100	7%
October	99,261,700	122,541	1,000,604	7,002	1,130,147	22,540,553	122,932,400	18%
November								
December								
TOTAL:								
6 mos	623,813,800	2,848,260	11,102,826	128,890	14,079,976	97,535,824	735,429,600	13%
12 mos	1,205,083,200	3,971,359	23,307,632	187,214	27,466,205	164,842,295	1,397,391,700	12%



CITY OF CROSSVILLE

STREET DEPARTMENT

OCTOBER REPORT

Street Department Work Orders:

- Sweeper Truck
 - 35 locations (NOTE: Sweeper Truck down for repairs. Repairs have been made and it is back in service).
- Brush Removal
 - 42 Loads, 149 locations.
- Leaf Removal – 11 locations
- Durapatching
 - W. Adams Street, Ivy Avenue, Northside Drive, E. First Street, Stout Drive, Old Lantana Road, Industrial Blvd., Marietta Street, Crabtree Road, Cook Road, Southbend Drive, Wells Road, Park Trace Drive, Creekway, West Way, E. First Street, Phillips Drive, Interchange Drive, Walker Hill, Obed Court, Fourth Street, Spiers Way, and Southridge Circle
- Crack Sealing
 - Morgan Road and Dorton Road
- Repaired a sink hole on E. Deercreek Drive
- Repair smashed culverts
 - Creekway, West Way, Crabtree Road, Hillcrest Drive and Goldenbrook Drive
- Concrete pour – Sidewalk pour at the new Fire Station #2
- Reshape Shoulder & Ditch – 25 locations
- Patching
 - Ledford Drive, Burnett Street, Northside Drive, Fourth Street, Sandpiper Loop, and Webb Avenue
- Clean catch basins
 - Tennessee Avenue, Main Street, Dayton Avenue, Cook Road, Webb Avenue, Lantana Road, Stanley Street, Keyes Street, Cleveland Street, E. First Street, Fourth Street, Division Street, Rector Avenue, North Street, School Avenue, Interstate Drive, Industrial Blvd., Thompson Lane, Fifth Street, Riverchase and Woodhaven Drive
- Deer removal from Holiday Drive and Hwy 127 (beside Truly Yours Jewelry)

Sign and Electrical Maintenance Work Orders:

- Preventative maintenance of traffic signals
 - #2 127 @ Cleveland/Elmo
- Electrical Maintenance/Repairs on Street Lights
 - Miller Avenue, Hwy 127, Centennial Park, Interchange Drive, Kings Row, Hwy 127 South, Lantana Road.
- Traffic Signal Repair/Maintenance
 - #4 127 @ E. First Street – Ped pole hit by truck, #1 127 @ Miller Avenue – On flash, #45 127 @ 68 – Signal on flash, #11 127 @ Lowe's – Change green bulb, 127 @ Lantana Road – Change green bulb, #29 West @ Elmore – Replace covers on balls & replace yellow ball, Hwy 127 – Change filters, Peavine @ Town Center – Replace Ped button, Peavine @ Lakeview Drive – Replace Ped button, #27 Peavine @ Stonehenge Drive – Replace two Peds
- Misc. work with bucket truck – Put up Fall decorations and install brackets for Christmas decorations.
- Sign repair/Maintenance and Fabricating letters
 - Hillcrest Drive, Larissa Street, Ann Street, Old Jamestown Hwy, Louise Street and Patrick Drive, Phyllis Drive, Sheree Street, Obed Court (Street signs).
 - 31 Canary Drive, 226 Tulip and 344 Jada Drive (Annexation signs).
 - Dooley Street/McLarty Lane, Webb Avenue/Stevens Street, Park Lane/Brook Street, Old Jamestown Hwy/N. Main Street, Cook Road/Fawn Loop, Cumberland View Drive/Willow Ridge Drive, Willow Ridge Drive/Poplar Ridge Drive, Hemlock Lane/Poplar Ridge Drive, E. Second Street/Webb Street, Thurman Avenue/Taylor, Webb Avenue/Brown Street, Windtree Trail/Sydney Court, 70 E/Villageway, Gridiron Lane/Elmo Drive (Stop Signs).
 - Stone Drive (Speed limit sign).

Miscellaneous:

- Prep-work for Christmas decorations
- Centennial Park trail lights
- Replace lights at the Wastewater plant
- New Fire Station #2 – Build catch basin, concrete pours
- New impound lot
- Seal coat culverts on Tennessee Avenue
- Removed guardrail on Fourth Street
- Raise sewer drains on Cleveland Street and Fourth Street
- Sub-grade roll test on Livingston
- Tour insurance representative (Traffic signals)
- Road closures:
 - Lighthouse Ministries road closure, CCHS Homecoming Parade, Friday @ the Crossroads, Block road so V.E.C. could replace power poles after accident on road
- Attend 811 Locate meeting
- Beeper Call-out:
 - Miller Avenue @ West Avenue – Red light, Hwy 127 & Miller Avenue – Check traffic light, Barricades for FACS Event, Hwy 127 & Miller Avenue – Reset traffic light



CITY OF CROSSVILLE MAINTENANCE DEPARTMENT OCTOBER REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 93

SPECIAL PROJECTS/WORK ORDERS:

- Airport Fly-In
- Rip-Rap the New Fire Station #2
- Bush hog all the City's property including the dam at Catoosa

SERVICE TRUCK CALLS: 36

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- | | |
|--|---|
| <ul style="list-style-type: none"> • CODES <ul style="list-style-type: none"> ◦ NONE • AIRPORT <ul style="list-style-type: none"> ◦ NONE • CATOOSA <ul style="list-style-type: none"> ◦ Unit 1205 – Battery. ◦ Unit 1213 – Service, rotate tires. ◦ Unit 1202 – Service, rotate tires, brakes, and wiper blades. ◦ Unit 1208 – Remove and replace hydra boost. Adjusted trailer brakes. ◦ Unit 1217 – Service. • FIRE <ul style="list-style-type: none"> ◦ Unit 16 – Remove and replace foam flush valve. • MAINTENANCE <ul style="list-style-type: none"> ◦ NONE • WATER TRANSMISSION/SEWER <ul style="list-style-type: none"> ◦ Unit 459 – Replaced battery, replaced fuel line and small fuel filter. ◦ Unit 431 – Thermostat, coolant and tighten belts. ◦ Unit 406 – Service, fuel pump, vacuum lines. ◦ Unit 435 – Service. • STREET <ul style="list-style-type: none"> ◦ Unit 616 – Replaced switch, repaired wiring for trailer plug. ◦ Unit 645 – Service. • POLICE <ul style="list-style-type: none"> ◦ Unit 17 – Service, rotate tires, front and rear brakes, pinion seal, fuel pump driver module. Removed Amazon lights & siren. Installed Whelen lights, siren, and control box. ◦ Unit 1 – Removed old lights & siren. Installed new Whelen lights, siren, and control box. ◦ Unit 63 – Replaced bulb for spotlight, replaced right alloy light. ◦ Unit 38 – Service, rotate tires and replace air filter. ◦ Unit 67 – Service, rotate tires and rear brakes. ◦ Unit 35 – Service, rotate tires. ◦ Unit 41 – Service, rotate tires. ◦ Unit 70 – Service, rotate tires, A/C system, fan assembly. ◦ Unit 16 – Remove Amazon lights. Installed Whelen lights, siren, and control box. ◦ Unit 43 – Service, turned front brakes. ◦ Unit 34 – Service. ◦ Unit 24 – Battery. | <ul style="list-style-type: none"> • PARKS & RECREATION <ul style="list-style-type: none"> ◦ Unit 702 – Valve cover gasket, plug wires. • WATER TREATMENT <ul style="list-style-type: none"> ◦ Unit 902 – Service, air filter. • IT DEPARTMENT <ul style="list-style-type: none"> ◦ NONE • EMERGENCY MANAGEMENT <ul style="list-style-type: none"> ◦ NONE • ENGINEERING <ul style="list-style-type: none"> ◦ NONE • CEMETERY <ul style="list-style-type: none"> ◦ NONE • STORM WATER <ul style="list-style-type: none"> ◦ NONE • VEOLIA <ul style="list-style-type: none"> ◦ Unit 808 – Remove and replace transmission. • CENTRAL STAFF <ul style="list-style-type: none"> ◦ Unit 501 – Service, rotate tires and replace wiper blades. |
|--|---|



CITY OF CROSSVILLE

WATER TREATMENT PLANT

OCTOBER REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Got 30x40 pad ready for new building
- Adjusted water pressure to miox 2
- Replaced a 3 phase monitor on miox 1

Unexpected Repairs:

- Miox machine

Continuing Projects:

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Replaced circuit boards in homestead tank light
- Cleaned out all venturi ports
- Washed basins
- Cleaned ports for ROF and LOH meters
- Repaired Broken Carbon line in basin
- Worked on jesco post pump
- Changed out check valve on miox 2

Unexpected Repairs:

- Carbon line
- Check valve
- Homestead lights

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

OCTOBER REPORT

Key Metrics:

- Locations: 249
- Backflows Tested: 29
- Grinder Pumps Sold: 3
- Preliminary Inspections: 1
- Final Inspections: 4
- Replacement Pumps: 0
- Grinder Pump Repairs: 19
- Total Water Loss: 285,830 gallons

Meter Services:

- Turn-Ons: 31
- Turn-Offs: 29
- Occupant Changes: 74
- Reinstates: 43
- Checks, Replacement, Repair: 25

Repairs and Installations:

- Water Taps: 9
- Main Line Leaks: 5
- Service Repairs: 6
- Sewer Taps: 8
- Sewer Line Repairs: 3
- Graves: 1

Pipe Installed:

- 217' of 3/4" copper
- 1' of 1" copper
- 0' of 2" copper
- 149' of 6" PVC
- 0' of 12" PVC
- 8' 2" PVC
- 0' of 4" PVC
- 0' of 3/4" PVC
- 0' of 1" PVC
- 0' of 4" HDPE
- 10' of 2" HDPE
- 0' of 6" HDPE
- 11' of 10" PVC
- 0' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 13 ¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 29 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made
- Hydrant testing has finished and maintenance started
- Started Water and Sewer Line extensions on Northside Drive

Water Leaks Repaired:

- 53 Cottonwood Drive
- 121 Old Highway Circle
- 43 Sparta Drive
- 1183 West Avenue
- 333 Scarlett Drive
- YMCA on Livingston

62 Malver Drive

- 1056 Mimosa Lane
- 1207 Forest Drive

Water Taps:

- Sparta Highway Walton Estates
- 82 Fox Fire Road
- 301 Hilltop Drive
- 45 Old West
- 97 East Ridge Drive L21
- 143 Deep Draw Road
- 36 Gardens RV Drive L2
- 71 Peachtree Drive L 1021

Sewer Taps:

- Sparta Highway Walton Estates
- 82 Fox Fire Road
- 301 Hilltop Drive
- 45 Old West Adams
- 97 East Ridge Drive L21
- 143 Deep Draw Road
- 36 Gardens RV Drive L2
- 71 Peachtree Drive L 1021
- 332 Stoneview Drive
- 377 Tennessee Avenue
- 2078 East First Street
- 97 East Ridge Drive L21
- 143 deep Draw Road

Sewer Line Repairs

- 1984 East First Street
- 330 Kings Row
- Hillcrest Drive

Grinder Pump Finals

- 1154 Cumberland View Drive
- 15 Iris Circle
- 181 Dewey Drive
- 97 East Ridge Drive

Grave Services:

- Alan L. Olsen

Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance
- Finish water and sewer line ext. on Northside Drive
- Start sewer line ext. on Palmeto Drive



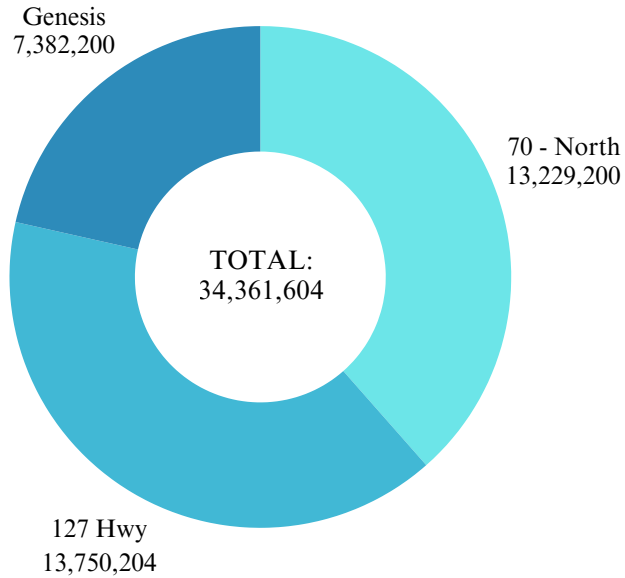
CITY OF CROSSVILLE

CATOOSA

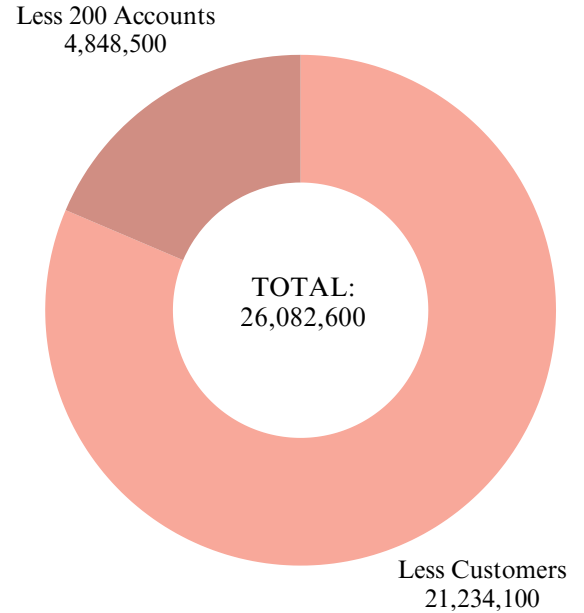
WATER LOSS

OCTOBER REPORT

WATER PURCHASED



WATER SOLD



Master Pumps	Water Purchased		Water Sold
70 - North	13,229,200	Master Pumps Total	34,361,604
127 Hwy	13,750,204	Less Customers	21,234,100
Genesis	7,382,200	Less 200 Accounts	4,848,500
62 HWY	0		-8,279,004
		Percent of Loss	24%
TOTAL	34,361,604		
		Fire Department	
		Tank Cleaning and Filling	
		Metered Filling	
		Metered Flushing	
		Unmetered Flushing	270
		Unmetered Leak	837,045
		Bill Adjustments	
		Metered Leaks	
		Bulk Sales	
		TOTAL	-7,441,689
		TOTAL Percent of Loss	22%



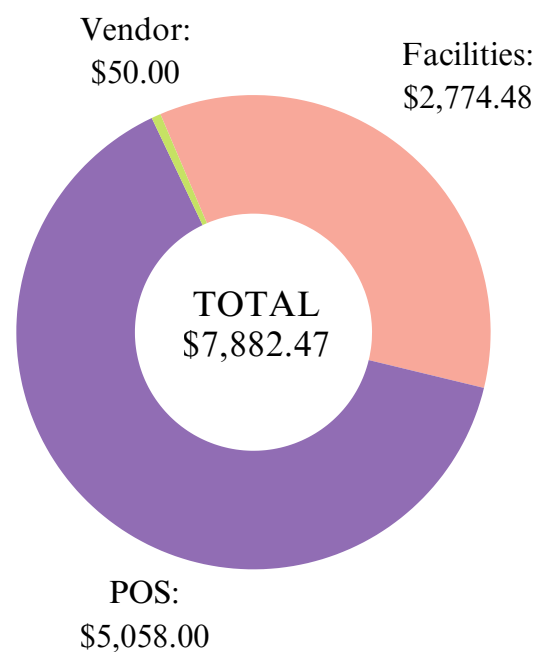
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LEISURE SERVICES - PARKS

OCTOBER REPORT

RECIEVABLES TOTAL BY CATEGORY

Facilities			
Centennial Park Shelter 2		\$41.40	1
Centennial Park Shelter 3		\$67.28	2
Crossville Depot Meeting Room		\$2,146.65	19
Meadow Park Lake Shelter 1		\$0.00	0
Meadow Park Lake Shelter 2 (Next to Playground)		\$103.50	2
Pickleball Court 1		\$41.40	10
Pickleball Court 2		\$45.40	11
Pickleball Court 3		\$53.68	14
Pickleball court 4		\$72.31	19
Pickleball Court 5		\$64.17	22
Pickleball Court 6		\$55.89	17
Pickleball Court 7		\$35.19	10
Pickleball Court 8		\$47.61	14
TOTAL		\$2,774.48	141
POS			
Palace		\$5,058.00	615
TOTAL		\$5,058.00	615
Vendor			
Oakie Dokie's		\$50.00	1
MPL			
Ramp			81
Camp			18
Boat Rental			21



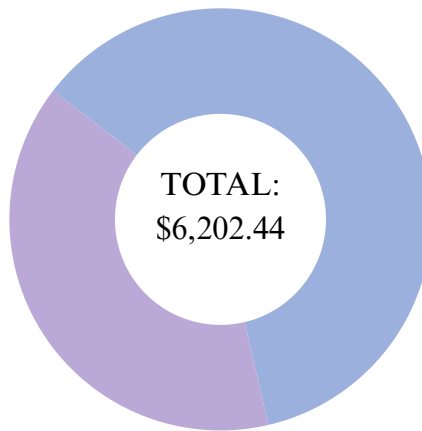
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LEISURE SERVICES - PALACE THEATRE

OCTOBER REPORT

Event Revenue

Rentals:
\$2,493.00



Palace Produced:
\$3,884.44

PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Light/Sound Tech	NET P/L
Forever Abbey Road*	October 4	-\$5,044.00	256	\$7,566.00	\$6,497.60	\$408.00	-\$325.00	\$1,536.60
MOVIE: The Birds	October 7	-\$205.00	73	\$365.00	\$365.00	\$278.00		\$438.00
MOVIE: The Frenzy	October 8	-\$205.00	14	\$70.00	\$70.00	\$34.00		-\$101.00
MOVIE: Psycho	October 11	-\$205.00	26	\$130.00	\$130.00	\$100.00		\$25.00
MOVIE: Ghostbusters	October 14	-\$205.00	17	\$85.00	\$85.00	\$77.00		-\$43.00
MOVIE: Hotel Transylvania	October 15	-\$205.00	38	\$190.00	\$190.00	\$150.00		\$135.00
MOVIE: Beetlejuice	October 16	-\$205.00	11	\$55.00	\$55.00	\$40.00		-\$110.00
MOVIE: Little Shop of Horrors	October 17	-\$205.00	25	\$125.00	\$125.00	\$104.00		\$24.00
MOVIE: The Pit and the Pendulum	October 21	-\$205.00	25	\$125.00	\$125.00	\$122.00		\$42.00
MOVIE: The Terror	October 22	-\$205.00	8	\$40.00	\$40.00	\$24.00		-\$141.00
Piano Men: Billy Joel/Elton John Tribute*	October 24	-\$4,820.80	303	\$8,004.00	\$6,965.64	\$359.00	-\$325.00	\$2,178.84
MOVIE: The Dead Zone	October 28	-\$205.00	10	\$50.00	\$50.00	\$21.00		-\$134.00
MOVIE: A Nightmare on Elm Street	October 29	-\$205.00	32	\$160.00	\$160.00	\$125.00		\$80.00
MOVIE: Friday the 13th	October 30	-\$205.00	19	\$95.00	\$95.00	\$64.00		-\$46.00
TOTALS:		-\$12,324.80	857	\$17,060.00	\$14,953.24	\$1,906.00	-\$650.00	\$3,884.44
* = Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound Tech	NET P/L
DCI: Movie	October 3	\$1,325.00	190		-\$1,100.00	\$479.00		\$704.00
Jeanine Fuller & True Funk Souldiers	October 10	\$575.00	215			\$298.00	-\$325.00	\$548.00
UCFCU	October 14	\$225.00	90		-\$205.00	\$338.00		\$358.00
Rhonda Vincent	October 31	\$725.00	300			\$483.00	-\$325.00	\$883.00
TOTALS:		\$2,850.00	795		-\$1,305.00	\$1,598.00	-\$650.00	\$2,493.00
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound Tech	NET P/L
State of the City	October 1							
Fourth Grade Downtown Tours	October 1-9							
Brown Elementary School trip	October 29	-\$205.00	34			\$170.00		-\$35.00
Brown Elementary School trip	October 31	-\$205.00	13			\$65.00		-\$140.00
TOTALS:		-\$410.00	47			\$235.00		-\$175.00
TOTAL October: 24 Events		-\$9,884.80	1,699	\$17,060.00	\$13,648.24	\$3,739.00	-\$1,300.00	\$6,202.44



CITY OF CROSSVILLE

LEISURE SERVICES - TOURNAMENTS

OCTOBER REPORT

USSA Boy's Baseball

- Dates: October 4th and 5th
- Sport: Baseball
- Scale: 14 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, North Carolina
- Economic Impact: 58 Hotel Rooms

All In Soccer Club

- Date: October 25th and 26th
- Sport: Soccer
- Scale: 49 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, North Carolina, South Carolina, Ohio, Indiana
- Economic Impact: 113 Hotel Rooms

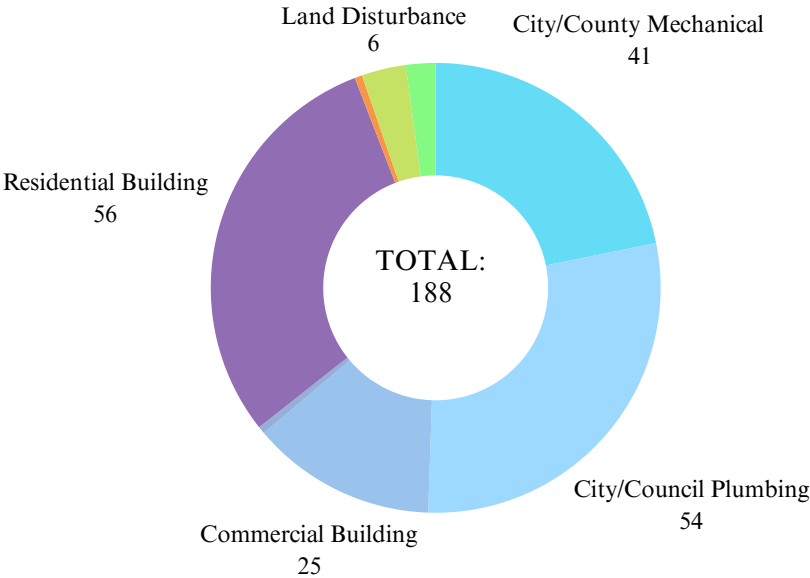
Junior Panthers / Crossville Wolves Football

- Date: October 31st and November 1st
- Sport: Football
- Scale: 13 Teams
- Participating States/Cities/Counties: Crossville, Sparta, Cookeville, Baxter, Smithville
- Economic Impact: 31 Hotel Rooms

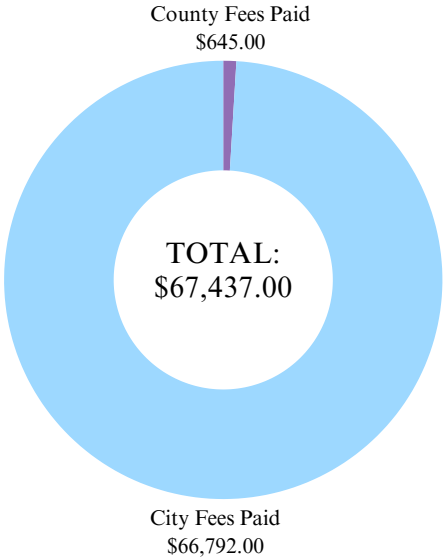


CITY OF CROSSVILLE
CODES DEPARTMENT
OCTOBER REPORT

PERMITS
ISSUED



FEES
PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Commercial Demolition	City Residential Building	City Residential Demolition	Land Disturbance Permits	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2025	9	7	6	0	5	0	1	0	28	\$135.00	\$6,971.00	\$7,106.00
August 2025	15	16	4	0	15	1	3	1	55	\$120.00	\$13,731.00	\$13,851.00
September 2025	10	4	5	0	4	0	1	1	25	\$390.00	\$7,734.00	\$8,124.00
October 2025	7	27	10	1	32	0	1	2	80	\$0.00	\$38,356.00	\$38,356.00
Total	41	54	25	1	56	1	6	4	188	\$645.00	\$66,792.00	\$67,437.00



CITY OF CROSSVILLE
ENGINEERING DEPARTMENT
OCTOBER REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	This project is tentatively scheduled to be bid June 2026. The City is acquiring easements for the water relocation.	Bid Date June 2026
TDOT 127 North Utility Relocation Section 3	This project is tentatively scheduled to be bid June 2026. The City is acquiring easements for the water relocation.	Bid Date June 2026
Northwest Connector Phase 3	The utilities for this project are complete. The Contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.	Total Completion Date July 21, 2023 Finish from Genesis To Stout May 31, 2022
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW and we are now waiting for TDOT to program the construction in the TDOT budget. This project is not in TDOT's three year plan. The project has been entered into a application of the Statewide Partnership Program.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	Completion Date May 1st 2025
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. An amendment to the engineering contract is on the agenda for approval. The City should have enough STP funds to bid this project next year.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
Raw Water Study (Meadow Park Lake Expansion)	The City received six proposals for a full-delivery mitigation contractor. The consultant is reviewing the proposals.	
Underwood Street Sidewalk	Acquisition documents will be turned over to the City Attorney so that City Staff can negotiate the acquisitions.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	A preconstruction meeting was held and the contractor will close Highway 70 North this month. The Contractor for the master meter relocation has started the excavation.	Bid Letting Winter of 2025
Little Obed Pedestrian Bridge and Greenway	The bridge has been ordered and the City is acquiring easements. Only one easement is remaining and should be received in the next few weeks. This project is under review by the grant agency and will be bid soon.	
Truck Route	We received 641 responses from the survey. The Engineers have started to process the survey data. The next step will be to notify the local trucking companies and get feedback from them.	
Creston Road ARPA Waterline Project	The Contractor has completed all of the line installation and all water lines are in service. The Contractor lacks very little clean up for project completion.	
Peavine Sewer Expansion	The Contractor is progressing at a pace that will complete the project on schedule. Approximately 3000 feet of six inch line has been installed.	Start date September 29,2025
Genesis Road and 127 Sewer Expansion	The City is waiting on the signed contracts. The Contractor plans on starting at the first of the year. A pre-construction meeting is scheduled this month.	
New Fire Station 2	The Contractor's current schedule shows completion by the end of January. The fire station will probably open without the top coat of asphalt, which will be installed in early spring. The fire suppression, electrical and HVAC rough is complete in the east and west ends of the building. The drywall is currently being installed. City crews have completed all of the sidewalk installation along Cotton Patch Drive.	
Indian Woods Village Sewer	The fees have been paid and we are waiting on plan submission.	
Water Filtration Plant Upgrade	The switch gear for the pump building will not be delivered until May of 2026. All other work has been completed.	
First and Fourth Street Traffic Signal Replacement	The Engineer has provided the City with options on pole locations and has incorporated conduits under Main Street in the current project. The Engineer has coordinated the moving of the overhead lines to accommodate the traffic signal poles.	
Water Filtration SCADA	The SCADA system is functioning at both plants. The Contractor is finalizing the switch over from the old to the new.	
Miller Avenue Pump Station (Crab Orchard UD)	The Contractor has started the excavation work and cleared the site.	
Miller Avenue Water Line (Crab Orchard UD)	The Contractor has mobilized and started installing the water line last week.	
Sparta Drive Water Line Replacement	Staff has reviewed the plans and we are making adjustments and will soon be acquiring easements.	
Livingston Road Realignment	The deed for the right of way closure has been recorded. The new plat for the dedicated right of way will be recorded after all signatures have been acquired.	
Interchange Drive Spec Building	The Contractor has applied for the building permit. After the codes review by the City, the Contractor can order the building package and create an accurate schedule. The excavation is almost complete inside the building footprint.	
Woodmere Tank Valve Pit Replacement	This project is out for bid.	
Gateway Signs	The plans have been submitted to TDOT for approval.	
Water and Sewer Asset Management Plan	The City has met with a consultant to develop a framework for a request for proposals to complete the plan.	
Catoosa Office	The building contract is on the agenda for approval.	
Private Developments		
The Gardens Phase 8 Plat 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Sky View Meadow Subdivision Phase 2 & 3	This development is complete and will be removed from this report.	
The Grove	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	



CITY OF CROSSVILLE

AIRPORT FBO

OCTOBER REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- October 2025: 1115
- October 2024: 1311

Fuel Flow

- October 2025: Total gallons: 14,179.27 gal
 - Jet A: 10,720.50 gal | 100LL: 3,458.77 gal
- October 2024: Total gallons: 10,779.98 gal
 - Jet A: 5,170.20 gal | 100LL: 5,609.78 gal

Operational Highlights & Notes

Fuel flow remained strong again this month, definitely over last Octobers volume, while doubling the jet A amount yet again this month verses last October. This continued growth reflects increased traffic and operational momentum at the airport.



CITY OF CROSSVILLE

FINANCE - BONDS

OCTOBER REPORT

6 Months interest in
November and May
Principal payment in May

					6/30/2025 LOAN BALANCE	Due May PRINCIPLE PAYMENT	INTEREST PAYMENT	6/30/2026 LOAN BALANCE
			PAY OUT	INT RATE				
General Fund								
	2020 Series A1							
	Bonds	2021	2037	4.00%	\$ 3,725,000	\$ 65,000	\$ 80,050	\$ 3,660,000
	2020 Series B							
	Bonds	2021	2028	4.27%	\$ 840,000	\$ 275,000	\$ 12,584	\$ 565,000
	2020 Series A2							
	Bonds	2021	2037	3.00%	\$ 915,000	\$ 70,000	\$ 18,300	\$ 845,000
					\$ -	\$ -	\$ -	\$ -
					\$ 5,480,000	\$ 410,000	\$ 110,934	\$ 5,070,000
Water & Sewer Fund								
	2020 Series C							
	Bonds	0.80534	2050	4.00%	\$ 27,605,000	\$ 630,000	\$ 611,766	\$ 26,975,000
	Catoosa's Share	0.19466			\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104
					\$ 22,236,260	\$ 507,364	\$ 492,680	\$ 21,728,896
	2020 Sries D Bonds		2027	4.19%	\$ 410,000	\$ 205,000	\$ 5,776	\$ 205,000
					\$ 22,646,260	\$ 712,364	\$ 498,456	\$ 21,933,896
Catoosa								
	2020 Series C							
	Bonds		2050	4.00%	\$ 5,368,740	\$ 122,636	\$ 119,086	\$ 5,246,104
5/20/2021	RUD Plateau tank	40 yrs	2021	2061	1.75	\$ 840,975	\$ 16,670	\$ 824,305
4/11/2022	RUD Plateau tank	40	2061	1.5	\$ 295,900	\$ 5,986	\$ 4,310	\$ 289,914
					\$ 6,209,715	\$ 139,306	\$ 233,388	\$ 6,070,409
TOTALS (WATER & SEWER FUND)					\$ 28,855,975	\$ 851,670	\$ 731,844	\$ 28,004,305
TOTAL ALL FUNDS					\$ 34,335,975	\$ 1,261,670	\$ 842,778	\$ 33,074,305



CITY OF CROSSVILLE

FINANCE - GRANTS

OCTOBER REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,754,153.82	\$ 1,568,927.62	\$ 1,013,217.03
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,139,783.87	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 25-26	\$ 20,000.00	\$ -	\$ 20,000.00			
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 288,368.68	\$ 271,261.44	
ARPA	Multiple	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 7,874,598.26	\$ 2,354,076.45	\$ 546,173.77
TDEC ARPA	Crab Orchard Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 521,608.11	\$ 114,838.99	
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00			
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00			
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00		\$ 300,000.00	
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
TOTALS		\$ 21,430,033.35	\$ 2,295,976.91	\$ 23,726,010.26	\$ 13,578,512.74	\$ 5,360,546.21	\$ 1,559,390.80



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
OCTOBER REPORT

Bid Name

Opening Date

CRO #1671 Water Treatment Plant Building Construction

07/22/2025 2:00 pm

CRO #1672 Water Treatment Plant Fencing and Gate

07/22/2025 2:00 pm

CRO #1676 Centennial Park Pickle Ball Court Lighting

09/23/2025 2:00 pm

CRO #1677 Rugged Laptops

09/23/2025 2:00 pm

CRO #1678 Palace Theatre Auditorium Seating

10/21/2025 2:00 pm

CRO #1679 Palace Theatre Auditorium Flooring

10/21/2025 2:00 pm

